

Annex Two - Transformation Programme Programme/Project Summary

Group 1: Value for money

Challenge Director: Janette Karklins

| Ref | Programmes/Projects | Executive Member Lead | Project Lead | Strategic Review - Y/N? |
|-----|-------------------------------|--------------------------------------|----------------|-------------------------|
| 1.1 | Generating additional income | Cllr Peter Heydon/Cllr Dorothy Hayes | Alan Nash | Yes |
| 1.2 | Council wide support services | Cllr Iain McCracken | Alison Sanders | Yes |
| 1.3 | Major property reviews | Cllr Peter Heydon | Alison Sanders | No |
| 1.4 | One Public Estate | Cllr Peter Heydon | Steve Caplan | No |

Group 2: A strong and resilient economy

Challenge Director: John Nawrockyi

| Ref | Programmes/Projects | Executive Member Lead | Project Lead | Strategic Review - Y/N? |
|-----|---------------------|-----------------------|-----------------|-------------------------|
| 2.1 | Devolution | Cllr Paul Bettison | Victor Nicholls | No |

Group 3: Life skills/education

Challenge Director: Alan Nash

| Ref | Programmes/Projects | Executive Member Lead | Project Lead | Strategic Review - Y/N? |
|-----|-------------------------------|-----------------------|------------------|-------------------------|
| 3.1 | Early intervention/prevention | Cllr Gareth Barnard | Janette Karklins | Yes |
| 3.2 | SEN Transport Policy | Cllr Gareth Barnard | Janette Karklins | No |
| 3.3 | School Improvement | Cllr Gareth Barnard | Janette Karklins | No |
| 3.4 | Library review | Cllr Iain McCracken | Vincent Palickza | Yes |

Group 4: Active and healthy lifestyles

Challenge Director: Alison Sanders

| Ref | Programmes/Projects | Executive Member Lead | Project Lead | Strategic Review - Y/N? |
|-----|------------------------------------|---|------------------|-------------------------|
| 4.1 | Leisure services | Cllr Iain McCracken/Cllr Marc Brunel-Walker | Vincent Palickza | Yes |
| 4.2 | Arts review | Cllr Iain McCracken/Cllr Marc Brunel-Walker | Vincent Palickza | Yes |
| 4.3 | NHS integration | Cllr Dale Birch | John Nawrockyi | No |
| 4.4 | Further savings from public health | Cllr Dale Birch | John Nawrockyi | No |
| 4.5 | Better Care Fund | Cllr Dale Birch | John Nawrockyi | No |

Group 5: Clean and green

Challenge Director: Victor Nicholls

| Ref | Programmes/Projects | Executive Member Lead | Project Lead | Strategic Review - Y/N? |
|-----|-------------------------------|-----------------------|------------------|-------------------------|
| 5.1 | Further savings from highways | Cllr Chris Turrell | Vincent Palickza | No |

Group 6: Safe and self reliant communities

Challenge Director: Vincent Palickza

| Ref | Programmes/Projects | Executive Member Lead | Project Lead | Strategic Review - Y/N? |
|-----|--|-----------------------|----------------|-------------------------|
| 6.1 | Citizen and Customer Contact | Cllr Iain McCracken | Alison Sanders | Yes |
| 6.2 | Further savings from welfare and housing | Cllr Dale Birch | Simon Hende | No |