

INFORMATION REQUESTED : OVERVIEW AND SCRUTINY COMMISSION
MEETING - 24 SEPTEMBER 2015

<u>Agenda Item</u>	<u>Information Requested</u>	<u>Response</u>
Quarterly Service Report – Corporate Services Department	To provide details of the cost savings to be achieved from the purchase of the electric courier van	See below
Corporate Performance Overview Report	To clarify whether the reference to additional temporary accommodation in the pipeline relates to TA or Bed and Breakfast accommodation.	The reference is for both temporary accommodation and emergency accommodation. In the first case this is the property purchased under the temporary to permanent programme and secondly the purchase of Tenterden lodge as emergency accommodation.
	To provide quarter 2 figure for the number of household nights in B&B, and if this shows a continuing upward increase, to advise what action is being taken on the matter	The number of household nights in B&B during quarter 2 was 2512 which is circa 11% reduction. An action plan is in place to generate additional housing supply for homeless households. Amongst other things this include the appointment of two accommodation officers for a six week period to source more private rented sector properties.
	To provide a breakdown of the number of visits to libraries, showing each of the neighbourhood libraries and the central library	See below

Electric Vehicles

Officers have provided the following comparison of Whole Life Costs for the new Nissan NV200 Van, which delivers almost £9,000 in fuel saving (estimated) and in total gives the Council a saving over 5 years of £5870.77.

	Ford Transit Connect L1H1 Trend 1.6 TDCi 95ps Diesel	Nissan NV200 Acenta Rapid
5 Years at 15000 miles pa		
Lease Charges	£13,430.00	£15,274.80
Charger	£0.00	£1,267.08
Insurance	£500.00	£500.00
Fuel cost	£10,620.65	£1,638.00
Fuel cost PPM	£0.31	£0.25
Whole Life Costs	£24,550.65	£18,679.88

Notes:

1. The Charger cost is based on British Gas installation quote for 1 x charger at the Commercial Centre.
2. Fuel costs are based on last 5 years diesel v 18kwh charge @ £0.07 per kw x 5 x 260.
3. In addition to the Nissan Van (due for delivery in December), the Council already has a Nissan Leaf Pool car.

Bracknell Forest Library Service Statistics 2014/15

ITEMS ISSUED

Ascot Heath	28,343
Binfield	33,455
Birch Hill	38,409
Bracknell	84,420
Crowthorne	85,281
Great Hollands	21,816
Harmans Water	18,490
Sandhurst	70,900
Whitegrove	75,485
<i>Total</i>	456,599

VISITS

Ascot Heath	22,588
Binfield	26,591
Birch Hill	32,052
Bracknell	79,164
Crowthorne	63,545
Great Hollands	16,543
Harmans Water	11,904
Sandhurst	45,268
Whitegrove	53,903
<i>Total</i>	351,558

PUBLIC COMPUTER SESSIONS

Ascot Heath	931
Binfield	2,389
Birch Hill	2,217
Bracknell	21,216
Crowthorne	6,648
Great Hollands	1,844
Harmans Water	1,038
Sandhurst	3,422
Whitegrove	5,181
<i>Total</i>	44,866

E BOOK and E AUDIO LOANS	11,301
No of e book/e audio book providers	5
E RESOURCE USE	103,387
No.of online information resources	18

Electronic use is recorded across the whole service.