

OVERVIEW & SCRUTINY COMMISSION**EXECUTIVE WORK PROGRAMME**

REFERENCE:	I055850
TITLE:	High Street Multi-storey Car Park 4 Electrical Works Procurement Plan
PURPOSE OF REPORT:	To seek Member approval to strip out and install new LED light fittings, emergency lighting, fire alarms systems and re-wire the entire car park.
DECISION MAKER:	Executive Member for Culture, Corporate Services and Public Protection
DECISION DATE:	30 Sep 2015
FINANCIAL IMPACT:	Within existing budget
CONSULTEES:	Not applicable.
CONSULTATION METHOD:	None.

REFERENCE:	I055653
TITLE:	Extension of Customer Contact Strategy to April 2015
PURPOSE OF REPORT:	To approve the extension of the current Customer Contact Strategy to April 2015, and to agree the approach for the development of a new Customer Contact Strategy.
DECISION MAKER:	Executive Member for Culture, Corporate Services and Public Protection
DECISION DATE:	30 Sep 2015
FINANCIAL IMPACT:	There is no direct financial impact of extending the timeframe for this strategy.
CONSULTEES:	DMTs
CONSULTATION METHOD:	Report to be circulated to DMTs

Unrestricted

REFERENCE:	I050874
TITLE:	Discretionary Rates Relief Scheme and New Applications
PURPOSE OF REPORT:	To review the Council's scheme for discretionary rate relief and hardship relief and consider any new applications..
DECISION MAKER:	Executive Member for Culture, Corporate Services and Public Protection
DECISION DATE:	30 Sep 2015
FINANCIAL IMPACT:	Within existing budget
CONSULTEES:	None but an initial equalities impact assessment will be required as part of the review of the scheme.
CONSULTATION METHOD:	Not applicable.

REFERENCE:	I056132
TITLE:	Comensura Contract Retender Procurement
PURPOSE OF REPORT:	To approve the Procurement Plan for the provision of temporary Agency Workers to the Council.
DECISION MAKER:	Executive Member for Transformation & Finance
DECISION DATE:	1 Oct 2015
FINANCIAL IMPACT:	Within existing budget.
CONSULTEES:	Hiring Managers
CONSULTATION METHOD:	Meeting(s) with interested parties

Unrestricted

REFERENCE:	I056284
TITLE:	ICT Category Strategy
PURPOSE OF REPORT:	To outline the approach that will be taken corporately to ensure the authority is getting best value from its ICT contracts and purchases. Action plan to be reviewed by Service Efficiency Strategy Group annually.
DECISION MAKER:	Executive Member for Culture, Corporate Services and Public Protection
DECISION DATE:	12 Oct 2015
FINANCIAL IMPACT:	Within existing resources.
CONSULTEES:	Operations Group, ICT Steering Group
CONSULTATION METHOD:	Meetings

REFERENCE:	I054106
TITLE:	Bracknell Forest Partnership Community Engagement Strategy: report against actions 2014/15
PURPOSE OF REPORT:	To report on the progress against actions in the Bracknell Forest Partnership Community Engagement Strategy 2013/16 during its second year of implementation, and to celebrate community engagement achievements during 2014/15.
DECISION MAKER:	Executive Member for Council Strategy and Community Cohesion
DECISION DATE:	13 Oct 2015
FINANCIAL IMPACT:	All activity was supported by existing budgets.
CONSULTEES:	The Council's Community Cohesion and Engagement Partnership members.
CONSULTATION METHOD:	Through meetings and by email.

Unrestricted

REFERENCE:	I055823
TITLE:	Council Tax and Business Rates Recovery
PURPOSE OF REPORT:	To seek the permission of the Executive to implement a revised debt recovery policy for both Council Tax and Business Rates.
DECISION MAKER:	Executive
DECISION DATE:	20 Oct 2015
FINANCIAL IMPACT:	Minimal
CONSULTEES:	None.
CONSULTATION METHOD:	Not required

REFERENCE:	I055129
TITLE:	Policy Programme
PURPOSE OF REPORT:	The Executive are asked to agree the recommendation to Council (25 November 2015)
DECISION MAKER:	Executive
DECISION DATE:	20 Oct 2015
FINANCIAL IMPACT:	Contained within the report
CONSULTEES:	Officers O&S Commission (internal)
CONSULTATION METHOD:	Meetings/Verbal

Unrestricted

REFERENCE:	I053133
TITLE:	Local Economic Strategy Review
PURPOSE OF REPORT:	To endorse the Local Economic Framework for the Borough.
DECISION MAKER:	Executive
DECISION DATE:	20 Oct 2015
FINANCIAL IMPACT:	Contained within the report.
CONSULTEES:	Not applicable.
CONSULTATION METHOD:	Not applicable.

REFERENCE:	I054107
TITLE:	“All of Us” Equality Scheme 2012/16: report on progress against actions 2014/15
PURPOSE OF REPORT:	To report on the progress against actions in the “All of Us” Equality Scheme 2012-16 during its third year of implementation, and to celebrate equality scheme achievements during 2014/15.
DECISION MAKER:	Executive Member for Council Strategy and Community Cohesion
DECISION DATE:	18 Nov 2015
FINANCIAL IMPACT:	All activity was supported by existing budgets.
CONSULTEES:	The Equality Scheme itself had extensive public consultation. The Action Plan consultation has involved the Council’s service managers, senior managers, CMT and the Council’s Equality Group.
CONSULTATION METHOD:	Through consultation meetings and by email.

Unrestricted

REFERENCE:	I052737
TITLE:	Capital Budget 2016/17
PURPOSE OF REPORT:	To approve the Council's budget proposals for consultation.
DECISION MAKER:	Executive
DECISION DATE:	15 Dec 2015
FINANCIAL IMPACT:	Council's annual budget proposals.
CONSULTEES:	Targeted consultation exercises will be undertaken with business rate payers, the Schools Forum, Parish Councils and voluntary organisations. In addition, this report and all the supporting information will be publicly available to any individual or group who wish to comment on any proposal included within it. Internal consultation is via officers, members and more specifically the Overview & Scrutiny Commission and its panels.
CONSULTATION METHOD:	The Council's web site, a dedicated mailbox and a letter to all business ratepayers.

REFERENCE:	I052627
TITLE:	Revenue Budget 2016/17
PURPOSE OF REPORT:	To approve the Council's budget proposals for consultation.
DECISION MAKER:	Executive
DECISION DATE:	15 Dec 2015
FINANCIAL IMPACT:	Council's annual budget proposals.
CONSULTEES:	Business rate payers, the Schools Forum, Parish Councils and voluntary organisations. The public will also have the opportunity to submit comments.
CONSULTATION METHOD:	Targeted consultation exercises will be undertaken with business rate payers, the Schools Forum, Parish Councils and voluntary organisations. In addition, this report and all the supporting information will be publicly available to any individual or group who wish to comment on any proposal included within it. Internal consultation is via officers, members and more specifically the Overview

Unrestricted

REFERENCE:	I052161
TITLE:	Corporate Performance Overview Report
PURPOSE OF REPORT:	To inform the Executive of the Council's performance over the second quarter of 2015-16.
DECISION MAKER:	Executive
DECISION DATE:	15 Dec 2015
FINANCIAL IMPACT:	No financial implications.
CONSULTEES:	Not applicable
CONSULTATION METHOD:	Not applicable

REFERENCE:	I054891
TITLE:	Calculation of Council Tax Base
PURPOSE OF REPORT:	The Council is required to consider and approve the calculation of the Council Tax Base which has to be calculated in accordance with the Local Authorities (Calculation of Council Tax Base) Regulations 2012.
DECISION MAKER:	Director of Corporate Services
DECISION DATE:	December 2015
FINANCIAL IMPACT:	Required in order to set the Council Tax for the coming year
CONSULTEES:	None.
CONSULTATION METHOD:	None.

Unrestricted

REFERENCE:	I050875
TITLE:	Discretionary Rates Relief - New Applications
PURPOSE OF REPORT:	To consider new applications for discretionary rate relief and hardship relief.
DECISION MAKER:	Executive Member for Culture, Corporate Services and Public Protection
DECISION DATE:	31 Dec 2015
FINANCIAL IMPACT:	Within existing budget
CONSULTEES:	Not required
CONSULTATION METHOD:	Not required