

OVERVIEW & SCRUTINY COMMISSION**EXECUTIVE WORK PROGRAMME**

REFERENCE:	I053161
TITLE:	Discretionary Business Rate Relief Scheme
PURPOSE OF REPORT:	To agree a detailed scheme of Business Rate Reliefs.
DECISION MAKER:	Executive
DECISION DATE:	21 Jul 2015
FINANCIAL IMPACT:	Within a financial cap of £300,000.
CONSULTEES:	None.
CONSULTATION METHOD:	Not applicable.

REFERENCE:	I052727
TITLE:	Capital Expenditure Outturn 2014/15
PURPOSE OF REPORT:	To note outturn expenditure and financing and to approve carry forwards.
DECISION MAKER:	Executive
DECISION DATE:	21 Jul 2015
FINANCIAL IMPACT:	None at this time.
CONSULTEES:	Not applicable.
CONSULTATION METHOD:	None

Unrestricted

REFERENCE:	I052629
TITLE:	Revenue Expenditure Outturn 2014/15
PURPOSE OF REPORT:	To note outturn expenditure and make recommendations to the Governance and Audit Committee on Reserves.
DECISION MAKER:	Executive
DECISION DATE:	21 Jul 2015
FINANCIAL IMPACT:	None at this time.
CONSULTEES:	None.
CONSULTATION METHOD:	Not applicable.

REFERENCE:	I053591
TITLE:	Harmans Water New community library
PURPOSE OF REPORT:	To seek approval for the procurement plan for the Harmans Water new community library.
DECISION MAKER:	Executive Member for Culture, Corporate Services and Public Protection
DECISION DATE:	31 Jul 2015
FINANCIAL IMPACT:	Within existing budget approved by Executive in March 2014.
CONSULTEES:	Borough Solicitor Borough Treasurer Head of Procurement Service Efficiency Group
CONSULTATION METHOD:	The Borough Solicitor, Borough Treasurer and Head of Procurement were consulted and their comments are incorporated within the procurement plan. Consulted with Service Efficiency Group

Unrestricted

REFERENCE:	I053524
TITLE:	Commitment Budget report 2016/17 - 2018/19
PURPOSE OF REPORT:	To approve the Commitment Budget and budget process for 2016/17 and beyond.
DECISION MAKER:	Executive
DECISION DATE:	22 Sep 2015
FINANCIAL IMPACT:	None at this time
CONSULTEES:	None.
CONSULTATION METHOD:	None

REFERENCE:	I053133
TITLE:	Local Economic Strategy Review
PURPOSE OF REPORT:	To approve the Local Economic Framework for the Borough.
DECISION MAKER:	Executive
DECISION DATE:	22 Sep 2015
FINANCIAL IMPACT:	Contained within the report.
CONSULTEES:	Not applicable.
CONSULTATION METHOD:	Not applicable.

Unrestricted

REFERENCE:	I052160
TITLE:	Corporate Performance Overview Report
PURPOSE OF REPORT:	To inform the Executive of the Council's performance over the first quarter of 2015-16.
DECISION MAKER:	Executive
DECISION DATE:	22 Sep 2015
FINANCIAL IMPACT:	No financial implications.
CONSULTEES:	Not applicable
CONSULTATION METHOD:	Not applicable

REFERENCE:	I050874
TITLE:	Discretionary Rates Relief - New Applications
PURPOSE OF REPORT:	To consider new applications for discretionary rate relief and hardship relief
DECISION MAKER:	Executive Member for Culture, Corporate Services and Public Protection
DECISION DATE:	30 Sep 2015
FINANCIAL IMPACT:	Within existing budget
CONSULTEES:	Not required
CONSULTATION METHOD:	Not required

Unrestricted

REFERENCE:	I054106
TITLE:	Bracknell Forest Partnership Community Engagement Strategy: report against actions 2014/15
PURPOSE OF REPORT:	To report on the progress against actions in the Bracknell Forest Partnership Community Engagement Strategy 2013/16 during its second year of implementation, and to celebrate community engagement achievements during 2014/15.
DECISION MAKER:	Executive Member for Council Strategy and Community Cohesion
DECISION DATE:	13 Oct 2015
FINANCIAL IMPACT:	All activity was supported by existing budgets.
CONSULTEES:	The Council's Community Cohesion and Engagement Partnership members.
CONSULTATION METHOD:	Through meetings and by email.

REFERENCE:	I053134
TITLE:	Complaints Against Bracknell Forest Council in 2014-15
PURPOSE OF REPORT:	To brief the Executive about complaints made against the Council in 2014/15.
DECISION MAKER:	Executive
DECISION DATE:	20 Oct 2015
FINANCIAL IMPACT:	None.
CONSULTEES:	None
CONSULTATION METHOD:	None

Unrestricted

REFERENCE:	I054107
TITLE:	“All of Us” Equality Scheme 2012/16: report on progress against actions 2014/15
PURPOSE OF REPORT:	To report on the progress against actions in the “All of Us” Equality Scheme 2012-16 during its third year of implementation, and to celebrate equality scheme achievements during 2014/15.
DECISION MAKER:	Executive Member for Council Strategy and Community Cohesion
DECISION DATE:	18 Nov 2015
FINANCIAL IMPACT:	All activity was supported by existing budgets.
CONSULTEES:	The Equality Scheme itself had extensive public consultation. The Action Plan consultation has involved the Council’s service managers, senior managers, CMT and the Council’s Equality Group.
CONSULTATION METHOD:	Through consultation meetings and by email.

REFERENCE:	I052737
TITLE:	Capital Budget 2016/17
PURPOSE OF REPORT:	To approve the Council's budget proposals for consultation.
DECISION MAKER:	Executive
DECISION DATE:	15 Dec 2015
FINANCIAL IMPACT:	Council's annual budget proposals.
CONSULTEES:	Targeted consultation exercises will be undertaken with business rate payers, the Schools Forum, Parish Councils and voluntary organisations. In addition, this report and all the supporting information will be publicly available to any individual or group who wish to comment on any proposal included within it. Internal consultation is via officers, members and more specifically the Overview & Scrutiny Commission and its panels.
CONSULTATION METHOD:	The Council's web site, a dedicated mailbox and a letter to all business ratepayers.

Unrestricted

REFERENCE:	I052627
TITLE:	Revenue Budget 2016/17
PURPOSE OF REPORT:	To approve the Council's budget proposals for consultation.
DECISION MAKER:	Executive
DECISION DATE:	15 Dec 2015
FINANCIAL IMPACT:	Council's annual budget proposals.
CONSULTEES:	Business rate payers, the Schools Forum, Parish Councils and voluntary organisations. The public will also have the opportunity to submit comments.
CONSULTATION METHOD:	Targeted consultation exercises will be undertaken with business rate payers, the Schools Forum, Parish Councils and voluntary organisations. In addition, this report and all the supporting information will be publicly available to any individual or group who wish to comment on any proposal included within it. Internal consultation is via officers, members and more specifically the Overview

REFERENCE:	I052161
TITLE:	Corporate Performance Overview Report
PURPOSE OF REPORT:	To inform the Executive of the Council's performance over the second quarter of 2015-16.
DECISION MAKER:	Executive
DECISION DATE:	15 Dec 2015
FINANCIAL IMPACT:	No financial implications.
CONSULTEES:	Not applicable
CONSULTATION METHOD:	Not applicable

Unrestricted

REFERENCE:	I054891
TITLE:	Calculation of Council Tax Base
PURPOSE OF REPORT:	The Council is required to consider and approve the calculation of the Council Tax Base which has to be calculated in accordance with the Local Authorities (Calculation of Council Tax Base) Regulations 2012.
DECISION MAKER:	Director of Corporate Services
DECISION DATE:	December 2015
FINANCIAL IMPACT:	Required in order to set the Council Tax for the coming year
CONSULTEES:	None.
CONSULTATION METHOD:	None.

REFERENCE:	I050875
TITLE:	Discretionary Rates Relief - New Applications
PURPOSE OF REPORT:	To consider new applications for discretionary rate relief and hardship relief.
DECISION MAKER:	Executive Member for Culture, Corporate Services and Public Protection
DECISION DATE:	31 Dec 2015
FINANCIAL IMPACT:	Within existing budget
CONSULTEES:	Not required
CONSULTATION METHOD:	Not required

Unrestricted

REFERENCE:	I052738
TITLE:	Capital Budget 2016/17
PURPOSE OF REPORT:	To recommend to Council the annual budget.
DECISION MAKER:	Executive
DECISION DATE:	9 Feb 2016
FINANCIAL IMPACT:	Council's annual budget.
CONSULTEES:	Targeted consultation exercises will be undertaken with business rate payers, the Schools Forum, Parish Councils and voluntary organisations. In addition, this report and all the supporting information will be publicly available to any individual or group who wish to comment on any proposal included within it. Internal consultation is via officers, members and more specifically the Overview & Scrutiny Commission and its panels.
CONSULTATION METHOD:	The Council's web site, a dedicated mailbox and a letter to all business ratepayers.

REFERENCE:	I052628
TITLE:	Revenue Budget 2016/17
PURPOSE OF REPORT:	To recommend to Council the annual budget.
DECISION MAKER:	Executive
DECISION DATE:	9 Feb 2016
FINANCIAL IMPACT:	Council's annual budget.
CONSULTEES:	Targeted consultation exercises will be undertaken with business rate payers, the Schools Forum, Parish Councils and voluntary organisations. In addition, this report and all the supporting information will be publicly available to any individual or group who wish to comment on any proposal included within it. Internal consultation is via officers, members and more specifically the Overview & Scrutiny Commission and its panels.
CONSULTATION METHOD:	Method of Consultation: The Council's web site, a dedicated mailbox and a letter to all business ratepayers.

Unrestricted

REFERENCE:	I052927
TITLE:	Financial Reporting Process (Budget Book 2016/17)
PURPOSE OF REPORT:	To approve the Council's "Cash" Budget Book for 2016/17
DECISION MAKER:	Executive Member for Transformation & Finance
DECISION DATE:	31 Mar 2016
FINANCIAL IMPACT:	None at this time.
CONSULTEES:	Not applicable
CONSULTATION METHOD:	None