

OVERVIEW & SCRUTINY COMMISSION**EXECUTIVE WORK PROGRAMME**

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| REFERENCE: | I052152 |
| TITLE: | Community Safety Partnership (CSP) Plan 2014-17 - 2015 Refresh |
| PURPOSE OF REPORT: | To endorse the 2015 Refresh to the Community Safety Partnership (CSP) Plan 2014-17 |
| DECISION MAKER: | Executive |
| DECISION DATE: | 31 Mar 2015 |
| FINANCIAL IMPACT: | Not applicable. |
| CONSULTEES: | Partners of the Community Safety Partnership, Overview & Scrutiny (Crime & Disorder Committee) |
| CONSULTATION METHOD: | The Plan has been consulted on with the Community Safety Partnership, Overview & Scrutiny Commission (Crime & Disorder Committee). |

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| REFERENCE: | I051746 |
| TITLE: | Overview & Scrutiny Commission Review of Business Rates |
| PURPOSE OF REPORT: | To consider the Executive's response to the Overview and Scrutiny Commission Working Group's review of business rates. |
| DECISION MAKER: | Executive |
| DECISION DATE: | 31 Mar 2015 |
| FINANCIAL IMPACT: | Additional cost arising from the introduction of a Discretionary Business Rate Relief Scheme. |
| CONSULTEES: | None |
| CONSULTATION METHOD: | None |

Unrestricted

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| REFERENCE: | I050267 |
| TITLE: | Contract Award for the Supply of Telecoms, Network Links and ISP Connections |
| PURPOSE OF REPORT: | To agree the award of the contract for the Supply of Telecoms, Network Links and ISP Connections |
| DECISION MAKER: | Director of Corporate Services, Environment, Culture & Communities |
| DECISION DATE: | 31 Mar 2015 |
| FINANCIAL IMPACT: | Within current budgets. |
| CONSULTEES: | Meetings with interested parties including procurement, legal and finance officer groups. |
| CONSULTATION METHOD: | Meetings with interested parties |

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| REFERENCE: | I050179 |
| TITLE: | Corporate Performance Overview Report |
| PURPOSE OF REPORT: | To inform the Executive of the Council's performance over the third quarter of 2014-15 |
| DECISION MAKER: | Executive |
| DECISION DATE: | 31 Mar 2015 |
| FINANCIAL IMPACT: | No financial implications |
| CONSULTEES: | Chief Executive and Assistant Chief Executive, Officer groups |
| CONSULTATION METHOD: | Draft document |

Unrestricted

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| REFERENCE: | I045472 |
| TITLE: | Discretionary Rates Relief - New Applications |
| PURPOSE OF REPORT: | To consider new applications for discretionary rate relief and hardship relief. |
| DECISION MAKER: | Executive Member for Culture, Corporate Services and Public Protection |
| DECISION DATE: | 31 Mar 2015 |
| FINANCIAL IMPACT: | Within existing budget |
| CONSULTEES: | Not required |
| CONSULTATION METHOD: | Not required |

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| REFERENCE: | I052700 |
| TITLE: | Binfield Learning Village at Blue Mountain |
| PURPOSE OF REPORT: | Executive Member for Transformation & Finance to agree the terms of acquisition of land. |
| DECISION MAKER: | Executive Member for Transformation & Finance |
| DECISION DATE: | 1 Apr 2015 |
| FINANCIAL IMPACT: | Within existing budget |
| CONSULTEES: | None. |
| CONSULTATION METHOD: | None |

Unrestricted

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| REFERENCE: | I052727 |
| TITLE: | Capital Expenditure Outturn 2014/15 |
| PURPOSE OF REPORT: | To note outturn expenditure and financing and to approve carry forwards. |
| DECISION MAKER: | Executive |
| DECISION DATE: | 23 Jun 2015 |
| FINANCIAL IMPACT: | None at this time. |
| CONSULTEES: | Not applicable. |
| CONSULTATION METHOD: | None |

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| REFERENCE: | I052629 |
| TITLE: | Revenue Expenditure Outturn 2014/15 |
| PURPOSE OF REPORT: | To note outturn expenditure and make recommendations to the Governance and Audit Committee on Reserves. |
| DECISION MAKER: | Executive |
| DECISION DATE: | 23 Jun 2015 |
| FINANCIAL IMPACT: | None at this time. |
| CONSULTEES: | None. |
| CONSULTATION METHOD: | Not applicable. |

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| REFERENCE: | I052159 |
| TITLE: | Corporate Performance Overview Report |
| PURPOSE OF REPORT: | To inform the Executive of the Council's performance over the fourth quarter of 2014-15. |
| DECISION MAKER: | Executive |
| DECISION DATE: | 23 Jun 2015 |
| FINANCIAL IMPACT: | No financial implications. |
| CONSULTEES: | Not applicable |
| CONSULTATION METHOD: | Not applicable |

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| REFERENCE: | I052153 |
| TITLE: | Service Plans 2015-16 |
| PURPOSE OF REPORT: | Following adoption of the MediumTerm Objectives, this report sets out detailed actions for the Council to develop through 2015-16. |
| DECISION MAKER: | Executive |
| DECISION DATE: | 23 Jun 2015 |
| FINANCIAL IMPACT: | Contained within the report. |
| CONSULTEES: | Departments |
| CONSULTATION METHOD: | DMTs |

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| REFERENCE: | I050873 |
| TITLE: | Discretionary Rates Relief - New Applications |
| PURPOSE OF REPORT: | To consider new applications for discretionary rate relief and hardship relief |
| DECISION MAKER: | Executive Member for Culture, Corporate Services and Public Protection |
| DECISION DATE: | 30 Jun 2015 |
| FINANCIAL IMPACT: | Within existing budget |
| CONSULTEES: | Not required |
| CONSULTATION METHOD: | Not required |