

**Bracknell Forest Council
Record of Decision**

Work Programme Reference	I115785
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1. **TITLE:** Capital Programme 2024/25

2. **SERVICE AREA:** Resources

3. **PURPOSE OF DECISION**

To approve the Council's budget proposals for budget consultation.

4 **IS KEY DECISION** Yes

5. **DECISION MADE BY:** Executive

6. **DECISION:**

RESOLVED that the Executive:

- i. Approves, for consultation, a Council funded capital programme of £8.328m for 2024/25 as set out in paragraph 5.17 and summarised in Annex A, including the new schemes listed in Annexes B – D of the report.
- ii. Approves, for consultation, the inclusion of £4.554m of expenditure to be externally funded (including £0.380m of S106 funding) as outlined in paragraph 5.18 of the report.
- iii. Approves, for consultation, the inclusion of an additional budget of £1m for Invest-to-Save schemes.

7. **REASON FOR DECISION**

The reasons for the recommendations are set out in the report.

8. **ALTERNATIVE OPTIONS CONSIDERED**

The final budget proposals will include consideration of any alternative options highlighted during the required consultation period.

9. **DOCUMENT CONSIDERED:** Report of the Executive Director: Resources

10. **DECLARED CONFLICTS OF INTEREST:** None

Date Decision Made	Final Day of Call-in Period
12 December 2023	20 December 2023