

TO: The Executive
21 March 2023

Council Plan Overview Report
Chief Executive

1 Purpose of Report

- 1.1 To inform the Executive of the performance of the council over the third quarter of the 2022/23 financial year (October-December 2022).

2 Recommendation

- 2.1 To note the performance of the council over the period from October-December 2022 highlighted in the Overview Report in Annex A.**
- 2.2 To approve the process change for councillor review of the CPOR, noting the re-timetabling of the Overview and Scrutiny Commission for Q4 onwards.**

3 Reasons for Recommendation

- 3.1 To brief the Executive on the council's performance, highlighting key areas, so that appropriate action can be taken if needed.

4 Alternative Options Considered

- 4.1 None applicable.

5 Supporting Information

Quarterly Service Reports

- 5.1 The council's performance management framework requires the preparation of Quarterly Service Reports (QSRs) by each directorate. These QSRs provide an update of progress and performance against departmental service plans and are published on the intranet.

Council Plan Overview Report

- 5.2 The QSRs have been combined into the Council Plan Overview Report (CPOR), which brings together the progress and performance of the council as a whole. The CPOR enables the Corporate Management Team and the Executive to review performance, highlight any exceptions and note any remedial actions that may be necessary, either from under-performing or over-performing services, across the range of council activities.
- 5.3 Key achievements during quarter three have included:
- The launch and promotion of seven Community Winter Hubs across the borough, including a Winter Wellness activity programme.
 - The VSI Razom Community Hub was opened in Princess Square to support Ukrainian and other displaced people.
 - The council hosted part of the 'Running out of Time Relay' –from the COP26 venue (Glasgow) to the COP27 venue (Sharm-El-Sheik).
 - Schools' Ofsted performance has further improved, with 97% of schools rated as good or better, in the top 10 local authorities nationally.
 - The town centre reactivation projects were highly commended in the European SOLAL awards; the first international award.

Q4	11 May	17 May	23 May	1 June	31 May	7 Jun	8 Jun	20 Jun
Q1	10 Aug	16 Aug	21 Aug	31 Aug	29 Aug	5 Sep	7 Sep	19 Sep
Q2	9 Nov	15 Nov	28 Nov	7 Dec	2 Jan	9 Jan	11 Jan	23 Jan
Q3	8 Feb	14 Feb	19 Feb	29 Feb	27 Feb	5 Mar	7 Mar	19 Mar

6 Advice Received from Statutory and Other Officers

Legal Advice

6.1 There are no specific legal implications relevant to this report.

Financial Advice

6.2 There are no specific finance implications relevant to this report. Key budget information is included in section two.

Other Consultation Responses

6.3 None specific

Equalities Impact Assessment

6.4 This report does not require an equalities impact assessment as this is a management reporting tool.

Strategic Risk Management Issues

6.5 There are no specific strategic risk implications relevant to this report.

Climate Change Implications

6.6 The recommendations in Section 2 above are expected to have no impact on emissions of CO₂. The reasons the Council believes that this will have no impact on emissions are that this is a management reporting tool.

Health & Wellbeing Considerations

6.7 There are no specific health and wellbeing implications relevant to this report.

Background Papers

[Performance reports \(sharepoint.com\)](#)

QSR – People Directorate – Quarter three 2022/23

QSR – Delivery Directorate – Quarter three 2022/23

QSR – Chief Executive’s Office – Quarter three 2022/23

QSR – Resources Directorate – Quarter three 2022/23

QSR – Place, Planning & Regeneration Directorate – Quarter three 2022/23

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