

2023/24 Highways and Transport Capital Programme		£000		
<b>Funding Streams</b>		1	DfT Integrated Transport Grant	726
		2	DfT Efficiency Fund	236
		3	DfT Highway Maintenance Grant	1888
		4	CIL	400
		5	S106	100
		6	BFC capital	1200
				<b>TOTAL</b>
		<b>Budget Allocation</b>		
<b>1.0</b>	<b>Access, Mobility &amp; Travel Choice</b>	<b>455</b>		
1.1	<b>Temple Way Toucan Crossing (Binfield)</b> - Toucan Crossing north of junction with Boltons Lane to assist school journeys and support wider sustainable travel (see also Road Safety Schemes section).	130		
1.2	<b>Cambridge Road (Sandhurst)</b> - Zebra Crossing to formalise the current pedestrian facilities outside the school and support wider sustainable travel.	65		
1.3	<b>Rectory Road (Bracknell)</b> - Zebra Crossing adjacent to Brackenhale School to assist children crossing to the school and support wider sustainable travel.	55		
1.4	<b>South Road Footway/Cycleway phase 2</b> - extension of the upgrade to South Road footway/cycleway (underway) to include the link to Easthampstead Park Community School and support wider sustainable travel.	165		
1.5	<b>Mobility Schemes (various locations)</b> - minor footway related improvement schemes to assist mobility and active travel.	40		
<b>2.0</b>	<b>Traffic Management</b>	<b>520</b>		
2.1	<b>Residential Parking (various locations)</b> - increased parking capacity in residential areas experiencing difficulties. Identified schemes include: Claverdon (Hanworth), Swaledale (Wildridings), Kibble Green (Bracknell), Latimer (Birch Hill), Fraser Road (Priestwood), Holland Pines (Great Hollands), Prescott (Hanworth).	200		
2.2	<b>Road Safety Schemes (various locations)</b> - works to manage speed, improve road safety and reduce the number of injury accidents at identified sites. Locations include: Temple Way (Binfield) - speed management, Wood Lane (Binfield) - speed management, Park Lane (Bracknell) - speed management, B383 Sunninghill Road (Cheapside) - speed management, Twin Bridges junction (Bracknell) - low bridge signage, B3408 London Road/Amen Corner jnc (Binfield) - no U-turn regulation, Bottle Lane/Howe Lane jnc (Binfield) - signs and road markings, Crowthorne Road/Longdown Road (Sandhurst) - traffic signal visibility, A329 Millennium Way/Avenue Car Park (Bracknell) - traffic signal visibility, B3034 Forest Road/Binfield Road jnc (Binfield) - junction visibility.	220		
2.3	<b>Urban Traffic Management &amp; Control (UTMC)</b> - expanding control capability through improved technology at key traffic signal junctions and controlled crossing points to better manage journeys.	100		
<b>3.0</b>	<b>Road Maintenance</b>	<b>2635</b>		
3.1	<b>Inlay Surface Treatment (various locations)</b> - removal and replacement of road surfaces at identified sites, including: A322 Bagshot Road - northbound section adjacent to Swinley Gytratory, A322 Bagshot Road - southbound btw Horse & Groom and Sports Centre roundabouts, A3095 Rackstraw Road - btw Acacia Avenue and Evenlode Way, A330 Maidens Green Road - btw Bracknell Road and Winkfield Street, Winkfield Lane (Winkfield) - btw Cocks Lane and Moat Farm Close, College Crescent (Sandhurst), Fencote (Crown Wood), Forest Road (Binfield) - btw Terrace Road and Benefield Road, North View (Binfield), Opladen Way/Harmans Water Road junction (Bracknell), Owlsmoor Road (Owlsmoor) - btw Yeovil Road and Wargrove Close, Yeovil Road (Owlsmoor), Ringmead (Great Hollands) - btw Madingly and Hanworth Road / btw Crowthorne Road and Ringwood.	1700		
3.2	<b>Surface Treatment (various locations)</b> - application of road surfaces at identified sites, including: Avocet Crescent, Blackcap Place, Bluethroat Close, Bullfinch, Chafinch, Cormorant Close and Cornbunting (Sandhurst), Dovedale Close (Owlsmoor), Hazel Hill, The Ridgeway and Woodridge Close (Bracknell), Locks Ride (Chavey Down), Ringmead (Great Hollands) - btw Wheatley and Great Holland Road.	485		
3.3	<b>Localised Remedial Works (various locations)</b> - preventative works in isolated locations to maintain integrity of the carriageway, including large scale patching and footway repairs identified from inspection.	450		
<b>4.0</b>	<b>Structures Maintenance</b>	<b>600</b>		
4.1	<b>A3095 Mill Lane bridge</b> - replacement of bridge bearings and drainage system to maintain integrity of the structure.	500		
4.2	<b>Parapet Safety Improvements (various locations)</b> - works to reduce fall risk at bridges and subways.	50		
4.3	<b>Protective Treatments (various locations)</b> - works to prevent water ingress into vulnerable structures.	50		
<b>5.0</b>	<b>Drainage Maintenance</b>	<b>200</b>		
5.1	<b>Drainage Improvements (various location)</b> - works to address highway drainage issues.	200		
<b>6.0</b>	<b>Electrical Maintenance</b>	<b>140</b>		
6.1	<b>Lamp Column Replacement</b> - essential replacement of ageing lamp columns based on individual condition and risk assessment.	140		