

To: **Overview and Scrutiny Commission**
12 January 2023

Draft Budget Proposals 2023/24
Executive Director of Resources

1 Purpose of Report

- 1.1 The Executive agreed the Council's draft budget proposals for 2022/23 at its meeting on 13 December 2022 as the basis for consultation with the Overview and Scrutiny Commission and other interested parties.

2 Recommendation

- 2.1 **That the Overview and Scrutiny Commission comment on the draft budget proposals for 2023/24.**

3 Reasons for Recommendation

- 3.1 The Executive will consider all representations made at its meeting on 7 February 2023, before recommending the budget to Council.

4 Alternative Options Considered

- 4.1 None

5 Supporting Information

- 5.1 The Capital Programme and Revenue Budget reports for 2023/24, which include the draft budget proposals, are attached.

6 Consultation and Other Considerations

Legal Advice

- 6.1 As set out in the attached reports presented to the Executive on 13 December 2022.

Financial Advice

- 6.2 As set out in the attached reports presented to the Executive on 13 December 2022.

Other Consultation Responses

- 6.3 Not applicable.

Equalities Impact Assessment

- 6.4 As set out in the attached reports presented to the Executive on 13 December 2022.

Strategic Risk Management Issues

6.5 As set out in the attached reports presented to the Executive on 13 December 2022.

Climate Change Implications

6.6 As set out in the attached reports presented to the Executive on 13 December 2022.

Background Papers

None

Contact for further information

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