

To: **The Executive**  
**20 September 2022**

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## **Council Plan Overview Report Chief Executive**

### **1 Purpose of Report**

- 1.1 To inform the Executive of the performance of the council over the first quarter of the 2022/23 financial year (April-June 2022).

### **2 Recommendation**

- 2.1 To note the performance of the council over the period from April-June 2022 highlighted in the Overview Report in Annex A.**

### **3 Reasons for Recommendation**

- 3.1 To brief the Executive on the council's performance, highlighting key areas, so that appropriate action can be taken if needed.

### **4 Alternative Options Considered**

- 4.1 None applicable.

### **5 Supporting Information**

#### Quarterly Service Reports

- 5.1 The council's performance management framework provides for the preparation of Quarterly Service Reports (QSRs) by each department. These QSRs provide an update of progress and performance against departmental Service Plans and are published on the council website.

#### Council Plan Overview Report

- 5.2 The QSRs have been combined into the Council Plan Overview Report (CPOR), which brings together the progress and performance of the council as an organization. The CPOR enables the Corporate Management Team and the Executive to review performance, highlight any exceptions and note any remedial actions that may be necessary, either from under-performing or over-performing services, across the range of council activities.

#### Overview & Scrutiny

- 5.3 The CPOR will also be considered by Overview & Scrutiny. This process enables all Members to be involved in performance management.
- 5.4 The CPOR for the first quarter (April-June 2022) is shown in Annex A.

### **6 Advice Received from Statutory and Other Officers**

#### Legal Advice

- 6.1 There are no specific legal implications relevant to this report.

#### Financial Advice

- 6.2 There are no specific finance implications relevant to this report.

#### Other Consultation Responses

6.3 None specific

Equalities Impact Assessment

6.4 This report does not require an equalities impact assessment as this is a management reporting tool.

Strategic Risk Management Issues

6.5 There are no specific strategic risk implications relevant to this report.

Climate Change Implications

6.6 The recommendations in Section 2 above are expected to have no impact on emissions of CO<sub>2</sub>. The reasons the Council believes that this will have no impact on emissions are that this is a management reporting tool.

Health & Wellbeing Considerations

6.7 There are no specific health and wellbeing implications relevant to this report.

Background Papers

QSR – Chief Executive Directorates – Quarter 1 2022-23

QSR – People Directorate – Quarter 1 2022-23

QSR – Delivery Directorate – Quarter 1 2022-23

QSR – Resources Directorates – Quarter 1 2022-23

QSR – Place Planning & Regeneration Directorates – Quarter 1 2022-23

Contact for further information

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