

**Bracknell Forest Council
Record of Decision**

Work Programme Reference	I106345
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1. **TITLE:** Capital Expenditure Outturn 2021/22

2. **SERVICE AREA:** Resources

3. **PURPOSE OF DECISION**

To note the outturn position for the year and approve carry forward requests.

4. **IS KEY DECISION** Yes

5. **DECISION MADE BY:** Executive

6. **DECISION:**

- i. the outturn capital expenditure as outlined in Table 1 and detailed in Annex A is noted.
- ii. the carry forward of £21.713m from the 2021/22 capital programme to 2022/23 including those specific schemes listed in Annexe B is approved.
- iii. the financing of capital expenditure as shown in Table 3 is noted.
- iv. the additional High Needs Provision Capital Allocation grant as noted in para 5.11 is approved.

7. **REASON FOR DECISION**

The reasons for the recommendations are set out in section 5 of the report.

8. **ALTERNATIVE OPTIONS CONSIDERED**

Not Applicable

9. **DOCUMENT CONSIDERED:** Report of the Executive Director: Resources

10. **DECLARED CONFLICTS OF INTEREST:**

Date Decision Made	Final Day of Call-in Period
19 July 2022	26 July 2022