

2022/23 Highways and Transport Capital Programme		£000		
<b>Funding Streams</b>		1	DfT Integrated Transport Grant	726
		2	DfT Highway Maintenance Grant	1888
		3	DfT ULEV funding	99
		4	CIL	600
		5	S106	100
		6	BFC capital	600
				<b>TOTAL</b>
		<b>Budget Allocation</b>		
<b>1.0</b>	<b>Access, Mobility &amp; Travel Choice</b>	<b>356</b>		
1.1	<b>Terrace Road South near Foxley Lane junction (Binfield)</b> - Puffin Crossing to assist school journeys and support wider sustainable travel.	125		
1.2	<b>Sandhurst Road, outside Edgebarrow School (Crowthorne)</b> - Puffin Crossing to assist school journeys and support wider sustainable travel.	125		
1.3	<b>Footway improvements - works to improve usability of footways (various locations)</b> . Locations include: Bagshot Road - between Sports Centre Rbt and Horse and Groom Rbt 2, A3095 Rackstraw Road - at junction with Evenload Way, High Street Bracknell - on approach to Service Yard H, A3095 Warfield Road - at junction with Folders Lane, A329 London Road - between Fernbank Road and Gainsborough Drive.	95		
1.4	<b>Mobility Schemes (various locations)</b> - minor improvement schemes to assist the mobility impaired.	11		
<b>2.0</b>	<b>Traffic Management</b>	<b>419</b>		
2.1	<b>Residential Parking (various locations)</b> - increased parking capacity in residential areas experiencing difficulties. Identified schemes include: Appledore (Great Hollands North), Shelley Avenue (Bullbrook), Haversham Drive (Old Bracknell), Woodmere (Harmans Water).	100		
2.2	<b>Road Safety Schemes (various locations)</b> - works to manage speed, improve road safety and reduce the number of injury accidents at identified sites. Locations include: Park Road (Bullbrook) speed management scheme, Pinehill Road (Crowthorne) pedestrian crossing improvement, Easthampstead Road/Old Wokingham Road junction (Great Hollands South) visibility improvement, A3095 Muzzies Roundabout (Crowthorne) sign and roadmarking changes, Marshall Road approach to Raeburn Way (Sandhurst) sign and roadmarking changes, Rackstraw Road junction with Evenload Way (Sandhurst) pedestrian island improvements.	140		
2.3	<b>Urban Traffic Management &amp; Control (UTMC)</b> - expanding control capability through improved technology at key traffic signal junctions and controlled crossing points to better manage journeys.	80		
2.4	<b>Ultra Low Emission Vehicles</b> - provision of 32 electric vehicle chargepoints in community public car parks across the borough aimed at providing users and residents with charging facilities in convenient locations.	99		
<b>3.0</b>	<b>Road Maintenance</b>	<b>2288</b>		
3.1	<b>Inlay Surface Treatment (various locations)</b> - removal and replacement of road surface at identified sites, including: Laundry Lane (Sandhurst) between Yorktown Road and Tank Road, Woodies Close (Binfield), Ringmead (Hanworth) between Ringmead Roundabout and Madingly, Birch Hill Road (Hanworth), Wordsworth (Great Hollands North) from Ringmead to Great Hollands Square, Upper Broadmoor Road (Crowthorne) near to the junction with Forest Road, Rackstraw Road (Sandhurst) approaches to the Evenload Way junction, New Forest Ride (Crown Wood/Ascot) from A322 to north of Bowland Drive, Chavey Down crossroads (Winkfield & Cranborne).	1003		
3.2	<b>Surface Treatment (various locations)</b> - application of road surface at identified sites, including: Bracken Bank, Fernbank Place, Warren Row, Wentworth Way, Wentworth Avenue (Ascot), Fencote, Leicester (Crown Wood)	425		
3.3	<b>Skid Resistance Programme (various locations)</b> - retexturing the road surface in localised areas to improve skid resistance where surveys have identified a need.	110		
3.4	<b>Road Structure Repairs: Crowthorne High Street</b> - repairs to carriageway sub-structure and full replacement of driving surface.	400		
3.5	<b>Localised Remedial Works (various locations)</b> - preventative works in isolated locations to maintain integrity of the carriageway, including large scale patching.	350		
<b>4.0</b>	<b>Structures Maintenance</b>	<b>300</b>		
4.1	<b>Ryehurst Lane (Binfield with Warfield)</b> - replace highway gabion wall.	40		
4.2	<b>Darby Green Bridge, Swan Lane (Sandhurst/Little Sandhurst)</b> - replace river training structures on southeast corner.	10		
4.3	<b>Library Subway (Wildridings &amp; Town)</b> - repair damaged waterproofing, hand rails, coping stones, and southern abutment drainage.	26		
4.4	<b>Mill Park West Subway (Wildridings &amp; Central/Great Hollands North)</b> - repair abutments, headwalls and abutment masonry.	17		
4.5	<b>Wane Bridge (Winkfield &amp; Cranborne)</b> - repairs to weak structure.	118		
4.6	<b>Parapet Safety Improvements (various locations)</b> - works to improve the safety for pedestrians following assessment.	37		
4.7	<b>Protective Treatments (various locations)</b> - works to prevent water ingress into vulnerable structures.	52		
<b>5.0</b>	<b>Drainage Maintenance</b>	<b>250</b>		
5.1	<b>Warfield Street (Warfield) drainage replacement</b> - phase 2 of work between Maize Lane and Five-Ways junction.	120		
5.2	<b>Wellington Road (Crowthorne) drainage upgrade</b> - phase 2 of work between Coleridge Close and Mulberry Close.	80		
5.3	<b>Drainage Improvements (various location)</b> - works to prevent and resolve highway drainage issues.	50		
<b>6.0</b>	<b>Electrical Maintenance</b>	<b>400</b>		
6.1	<b>Lamp Column Replacement</b> - essential replacement of ageing lamp columns based on individual condition assessment and risk assessment.	400		