

2020/21 Highways and Transport Capital Programme		£000
Funding Streams		1 DfT Integrated Transport Grant - 720
		2 S106 - 200
		3 S106 TRL development - 2800
		4 CIL - 400
		5 LGF A3095 corridor - 3519
		6 LGF A322/A329 corridor - 2000
		7 BFC A322 Downshire Way - 200
		8 Silva Homes - 100
		9 DfT Highway Maintenance Grant - 1369
		10 DfT efficiency fund - 285
		11 BFC roads and footways - 200
		12 BFC lamp column replacement - 400
		Total: £ 12,193
		Budget Allocation
1.0	Access, Mobility & Travel Choice	225
1.1	Binfield Road junction with Harvest Ride (Frampton Bridge, Binfield) - new Toucan Crossing to link the existing footway/cycleway network with the new Warfield housing development.	90
1.2	Forest Road near Wood Lane (Binfield) - new Toucan Crossing to link the existing footway/cycleway network with the Binfield Learning Village.	75
1.3	Level Road (Cranbourne) - new Zebra Crossing adjacent to Cranbourne Primary School.	30
1.4	Church Street (Crowthorne) - new Zebra Crossing to provide north/south links to the High Street.	30
2.0	Highway Capacity and Road Space Allocation	9339
2.1	A3095 South corridor - modification of the Hanworth Roundabout and Golden Retriever Roundabout (the latter converted to a traffic signal crossroads) to meet future traffic demands on the A3095 and enabling local communities to access this busy corridor safely. Work includes capacity improvements alongside enhancements to the natural environment including replacement tree planting and the creation of new hedgerows and wildlife habitats.	6839
2.2	A322 Downshire Way - conversion to a dual carriageway between the Twin Bridges Roundabout and the Horse and Groom Roundabout. The scheme will remove a localised bottleneck for traffic on A329/A322 corridor. Work includes enhancement of the natural environment with replacement tree planting, hedgerow creation, meadow enrichment and the creation of wildlife habitats.	500
2.3	A322/A329 Corridor - further capacity improvements to the Sports Centre Roundabout (to provide 4 circulatory lanes) and conversion of the Vigar Way/Peacock roundabout to traffic signals to manage traffic flows.	2000
3.0	Traffic Management	375
3.1	Urban Traffic Management & Control (UTMC) - expanding control capability through improved technology at key traffic signal junctions and controlled crossing points to better manage traffic flow and create more reliable journey times.	85
3.2	Residential Parking - working with Silva Homes to provide increased parking capacity in residential areas experiencing difficulties. Funding contribution provided by Silva Homes (£100k). Identified schemes include Ashbourne, Nuthurst, Aysgarth, Millins Close, Holbeck, Willwood Road, Cottesmore and Vandyke.	220
3.3	Road Safety and Speed Management - works to improve road safety and reduce the number of injury accidents at the following identified locations - A322 Hilton Roundabout, A3095 Rackstraw Road junction with Acacia Avenue, B383 Sunninghill Road between A332 and Watersplash Lane, A329 Berkshire Way junction with Doncastle Road, Malt Hill junction with B3022 Bracknell Road, Maidens Green Crossroads junction, Church Road/North Road (Chavey Down).	70
4.0	Roads and Footways Maintenance	1340
4.1	Carriageway and Footway Treatment - surface replacement or treatments targeted towards the Highway Maintenance Forward Programme (Annex 2) based upon the condition of the asset and the most cost-effective use of available budgets.	1340
5.0	Highway Structures Maintenance	300
5.1	Structural Repairs and Protection - work to repair or replace existing highway structures and protect their integrity, including bridges, culverts, subways and protective barriers. See the Highway Maintenance Forward Programme (Annex 2).	300
6.0	Highway Drainage Maintenance	214
6.1	Infrastructure Repairs and Capacity Restoration - work to maintain operation of the highway drainage network including capacity enhancements. See the Highway Maintenance Forward Programme (Annex 2).	214
7.0	Highway Electrical Maintenance	400
7.1	Lamp Column Replacement - essential replacement of ageing lamp columns based on individual condition assessment and risk assessment.	400