

2019/20 Integrated Transport Capital Programme		Funding streams (£000)
		1 Integrated Transport Grant: 520
		2 LEP awarded funds (A3095): 1,800
		3 DfT awarded funds (A322 D'shire Way): 2,290
		4 BFC Capital (A322 D'shire Way): 200
		5 BFC Capital (Shoulder of Mutton junc.): 75
		6 Section 106 developer funds: 400
		7 Silva Homes match funding (parking bays): 120
		Total: 5,405
		Budget Allocation
1.0	Access, Mobility & Travel Choice	195
1.1	London Road, Binfield - Footway/cycleway (phase 2): Continuation of a shared use facility on the northern side of the London Road to link the Amen Corner housing development to the Binfield Learning Village. Works between Murrel Hill Lane and Popeswood Roundabout.	80
1.2	Harvest Ride, Warfield - Toucan Crossing near Sopwith Road: A controlled crossing to assist parents and children walking and cycling to/from the Woodhurst School site.	70
1.3	South Road, Great Hollands - Footway/cycleway link (phase 1: scheme development): This scheme will link the new TRL development to the wider urban area including access to Easthampstead Park Secondary School. The route will include a Toucan crossing on Nine Mile Ride provided by the developer. Work includes investigation, site surveys and detailed design work to develop future scheme.	25
1.4	Mobility Schemes: Measures to improve pedestrian access such as dropped kerbs and improvements to bus stop access. These improvements will include facilities for the mobility impaired.	20
2.0	Highway Capacity and Road Space Allocation	4,740
2.1	A3095, Hanworth/Great Hollands - Corridor improvements (phase 1 of 2): Capacity and environmental enhancements linked to current congestion issues and future growth. Work includes widening to Crowthorne Road alongside capacity improvements to the Golden Retriever junction and Hanworth Roundabout to provide more reliable journey times. Includes enhancement of the natural environment with replacement tree planting, hedgerow creation, meadow enrichment and creation of wildlife habitats.	1,800
2.2	A322 Downshire Way, Bracknell - Dual carriageway: Conversion of the A322, between the Twin Bridges Roundabout and the Horse and Groom Roundabout to, 2 lanes in both directions. The scheme will remove a localised bottleneck for traffic on A329/A322 corridor. Works includes enhancement of the natural environment with replacement tree planting, hedgerow creation, meadow enrichment and creation of wildlife habitats.	2,790
2.3	Shoulder of Mutton Junction, Binfield - Improvement/refurbishment: Reconfiguring of the junction layout to improve capacity whilst upgrading all traffic signal equipment to improve reliability and performance. Staggered junction control to be simplified whilst retaining all existing traffic movements.	150
3.0	Traffic Management	470
3.1	Residential Parking Schemes: Work with Silva Homes to provide increased parking capacity in residential areas experiencing difficulties. Additional match funding provided by Silva Homes (thus total £240k). Identified schemes include - Aldenham Terrace, Blackmeadows, Wilwood Road, Cherry Close, Windmill Road, Bullbrook Drive, Crossfell, Holbeck, Nettlecombe and Drummond Close.	240
3.2	Local Safety Schemes: - B3022 North Street, Winkfield: Combined road safety and speed management scheme; - B3408 Wokingham Road j/w Downshire Way (Sperry's Roundabout), Bracknell: Measures to address collisions on the northbound entrance to the roundabout; - Old Wokingham Road, Bracknell: Measures to address collisions on bends; - A3095 Maidenhead Road, Warfield: Combined road safety and speed management scheme.	100
3.3	Speed Management Schemes: - Locks Ride, Winkfield: Speed management scheme; - B3017 Winkfield Row: Speed management scheme; - B3022 North Street, Winkfield: See 'Local Safety Schemes' above; - A3095 Maidenhead Road, Warfield: See 'Local Safety Schemes' above.	60
3.4	Urban Traffic Management Control (UTMC): Expanding data capture and control capability for key infrastructure across the Intelligent Transport systems network. Provision of localised firmware and systems to improve the performance of traffic signals and manage traffic flows to create more reliable journey times.	70