

Executive Report 15 September 2021

Councillor Paul Bettison
Leader of the Council



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Recent Advisory Meetings

20 July

31 August

All recommendations implemented in line with Council delegations agreed 28 April 2021



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Financial Management

Outturn 2020/21 Reports

A: Capital

Spend = £25.883m

Main carry forwards

- Heathlands (on-site) £7.6m
- Town Centre Regeneration £3.9m
- LED lighting replacement £0.8m



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Financial Management

Outturn 2020/21 Reports

B: Revenue

- Outturn £87.592m
- £3.515 under budget
- Significant Government support to fund Covid-19 response
- Maintains record of 23 years as a Unitary Council and ***never*** overspent budget
- *Treasury Management performance to be noted*

Coopers Hill land

- Legal preparations for development of 52 housing/low level flats by Bracknell Forest/Cambium Partnership agreed



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Adult Social Care, Health & Housing

Lateral Flow Test project contract extension

- Very fast initial set up in January/February 2021
- Government decision to extend LFT programme to March 2022
- Contract extended on flexible terms to allow for further national policy changes

Home Care Commissioning

- Procurement plan agreed for 3 years (plus 3) flexible framework contract

Section 75 Agreement

- Essential framework for much joint working with CCG
- Interim extension to be agreed by Executive Director: People prior to revised agreement in 2022 reflecting new Better Care Fund guidance



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THANK YOU

Paul

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