

Executive Report 11 September 2019

Councillor Paul Bettison
Leader of the Council



One Meeting (17 July)

- Town Centre Youth Centre
- New Safeguarding Partnership Arrangements
- Parking Management & Enforcement Strategy
- 2018/19 Outturn
- Corporate Performance
- Strongs Heath former Landfill site



Town Centre Youth Centre

- £750k included in capital programme
- Important manifesto commitment centred on developing a new facility in Braccan Walk car park
- Agreed to establish working group with young people involved to progress design



Safeguarding Partnership

- New multi-agency arrangements required under Children and Social Work Act 2017
- Previously:
 - Joint Adult Safeguarding Board with Royal Borough of Windsor & Maidenhead
 - Bracknell Forest Local Safeguarding Children Board
- Decision to focus on Bracknell Forest only with joint adults and children's Safeguarding Board
- Board will include all statutory decision makers with Independent Chair (currently advertised)
- Sub group structure agreed – including Pan Berkshire & East Berkshire co-operation



Enforcement & Parking Management Strategy

5 year strategy to:

- Encourage off street parking
- Encourage the best use of available parking space
- Enforce parking regulations fairly and efficiently

Strategy includes contract renewal for town centre car park management



Financial Outturn 2018/19

Revenue

- Outturn expenditure £81.27
- 21st year within budget !!
- **Virements over £100k and Treasury Management strategy recommended to Council**

Capital

- Outturn £63,475m



Other Issues

London Road Strongs Heath site

- Homes England Grant offer to help remediate site accepted subject to feasibility and procurement of development partner
- Feasibility to be jointly funded with other Berkshire Unitaries

Corporate Performance Overview Report

Quarter 4 Performance

- More than 76% green – key objectives and performance indicators



THANK YOU

Paul

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