

## Annex A

**Table 1: Recommendations to be taken forward to implementation**

1.	That members support the implementation of agreed income generation initiatives to take effect from May 2018.
2.	Members support the direction of travel that has been achieved so far with the service re-design work by agreeing to implement agreed changes recommended within Planning and for re-design work to begin in the Building Control & Land Charges teams.
3.	Members agree that supplementary reports for Planning Committee be provided on Thursdays only as opposed to Tuesdays and Thursdays (unless exceptional circumstances apply).
4.	Members agree to move towards more digital communication and paperless working.

**Table 2: Estimated Savings & Costs**

<b>Initiative</b>	<b>Saving</b>	<b>Cost</b>
Income Generation	£281,000	
Process changes identified by service re-design	£40,000	
Technology – System integration and API's required for service re-design		£10,000
Dedicated S106 resource identified by service re-design		£40,000
<b>TOTAL</b>	<b>£321,000</b>	<b>£50,000</b>