

OVERVIEW & SCRUTINY COMMISSION**CORPORATE SERVICES****EXECUTIVE WORK PROGRAMME**

REFERENCE:	I065046
TITLE:	Care Leavers Council Tax Scheme
PURPOSE OF REPORT:	Bracknell Forest Council to allow council tax exemption for Care Leavers (aged 18 - 21)
DECISION MAKER:	Executive
DECISION DATE:	13 Dec 2016
FINANCIAL IMPACT:	As set out in the report.
CONSULTEES:	None
CONSULTATION METHOD:	None

REFERENCE:	I064228
TITLE:	Transfer of 0.18ha approx of land adjacent to Bull Lane Car Park
PURPOSE OF REPORT:	To seek approval for the disposal of an area of open space adjacent to the car park at Bull Lane.
DECISION MAKER:	Executive
DECISION DATE:	13 Dec 2016
FINANCIAL IMPACT:	Disposal of the land will lead to a capital receipt.
CONSULTEES:	None
CONSULTATION METHOD:	None

Unrestricted

REFERENCE:	I060713
TITLE:	Capital Budget 2017/18
PURPOSE OF REPORT:	To approve the Council's budget proposals for consultation.
DECISION MAKER:	Executive
DECISION DATE:	13 Dec 2016
FINANCIAL IMPACT:	Council's annual budget proposals
CONSULTEES:	N/A
CONSULTATION METHOD:	<p>Targeted consultation exercises will be undertaken with business rate payers, the Schools Forum, Parish Councils and voluntary organisations. In addition, this report and all the supporting information will be publicly available to any individual or group who wish to comment on any proposal included within it. Internal consultation is via officers, members and more specifically the Overview & Scrutiny Commission and its panels.</p> <p>Method of Consultation: The Council's web site, a dedicated mailbox and a letter to all business ratepayers.</p>

Unrestricted

REFERENCE:	I060098
TITLE:	Revenue Budget 2017/18
PURPOSE OF REPORT:	To approve the Council's budget proposals for consultation.
DECISION MAKER:	Executive
DECISION DATE:	13 Dec 2016
FINANCIAL IMPACT:	Council's annual budget proposals.
CONSULTEES:	Business rate payers, the Schools Forum, Parish Councils and voluntary organisations.
CONSULTATION METHOD:	<p>Targeted consultation exercises will be undertaken with business rate payers, the Schools Forum, Parish Councils and voluntary organisations. In addition, this report and all the supporting information will be publicly available to any individual or group who wish to comment on any proposal included within it. Internal consultation is via officers, members and more specifically the Overview & Scrutiny Commission and its panels.</p> <p>Method of Consultation: The Council's website, a dedicated mailbox and a letter to all business ratepayers.</p>

REFERENCE:	I063293
TITLE:	Award of Contract for Specialist Printing Services for Electoral Services
PURPOSE OF REPORT:	To award the contract for Specialist Printing Services for Electoral Services following a tendering exercise.
DECISION MAKER:	Director of Corporate Services, Executive Member for Culture, Corporate Services and Public Protection
DECISION DATE:	20 Dec 2016
FINANCIAL IMPACT:	To be determined following receipt of the tenders.
CONSULTEES:	Not applicable.
CONSULTATION METHOD:	None.

Unrestricted

REFERENCE:	I058315
TITLE:	Discretionary Rates Relief - New Applications
PURPOSE OF REPORT:	To consider new applications for discretionary rate relief and hardship relief
DECISION MAKER:	Executive Member for Culture, Corporate Services and Public Protection
DECISION DATE:	30 Dec 2016
FINANCIAL IMPACT:	Within existing budgets
CONSULTEES:	Not applicable
CONSULTATION METHOD:	Not applicable

REFERENCE:	I063090
TITLE:	Equality Information Publishing 2015-16
PURPOSE OF REPORT:	To approve the publication of workforce and service based equality information which the Council is required to produce annually together with an overarching report which summarises the above and includes other data relating to other aspects of the Equalities Act.
DECISION MAKER:	Executive Member for Council Strategy and Community Cohesion
DECISION DATE:	23 Jan 2017
FINANCIAL IMPACT:	Not applicable - from existing budgets.
CONSULTEES:	Council Equality Sub Group Departmental Management Teams
CONSULTATION METHOD:	Through meetings and email.

Unrestricted

REFERENCE:	I060714
TITLE:	Capital Budget 2016/17
PURPOSE OF REPORT:	To recommend to Council the annual budget.
DECISION MAKER:	Executive
DECISION DATE:	14 Feb 2017
FINANCIAL IMPACT:	Council's annual budget
CONSULTEES:	N/A
CONSULTATION METHOD:	<p>Targeted consultation exercises will be undertaken with business rate payers, the Schools Forum, Parish Councils and voluntary organisations. In addition, this report and all the supporting information will be publicly available to any individual or group who wish to comment on any proposal included within it. Internal consultation is via officers, members and more specifically the Overview & Scrutiny Commission and its panels.</p> <p>Method of Consultation: The Council's web site, a dedicated mailbox and a letter to all business ratepayers.</p>

REFERENCE:	I060126
TITLE:	Revenue Budget 2017/18
PURPOSE OF REPORT:	To recommend to Council the annual budget.
DECISION MAKER:	Executive
DECISION DATE:	14 Feb 2017
FINANCIAL IMPACT:	Council's annual budget
CONSULTEES:	As above
CONSULTATION METHOD:	<p>Targeted consultation exercises will be undertaken with business rate payers, the Schools Forum, Parish Councils and voluntary organisations. in addition, this report and all the supporting information will be publicly available to any individual or group who wish to comment on any proposal included within it. Internal consultation is via officers, members and more specifically the Overview & Scrutiny Commission and its panels.</p> <p>Method of Consultation: The Council's web site, a dedicated mailbox and a letter to all business rate payers</p>

Unrestricted

REFERENCE:	I057529
TITLE:	Customer Contact Strategy 2016 - 2019
PURPOSE OF REPORT:	To outline the direction for customer contact for the coming three years. There will be an action plan to accompany the strategy, which will be updated annually.
DECISION MAKER:	Executive
DECISION DATE:	14 Feb 2017
FINANCIAL IMPACT:	The financial impact of each work package in the action plan will be assessed as it arises, and may be subject to capital bids.
CONSULTEES:	Internally - DMTs, Customer Contact Strategy Group, All Staff, Elected Members Externally - Partners, public
CONSULTATION METHOD:	Internally - surveys, meetings and workshops Externally - on-line questionnaire / survey

REFERENCE:	I056283
TITLE:	ICT Digital Strategy 2016-2019
PURPOSE OF REPORT:	To outline technology/ICT direction for the next three years. The action plan will be updated on an annual basis.
DECISION MAKER:	Executive
DECISION DATE:	14 Feb 2017
FINANCIAL IMPACT:	Detailed in each work stream associated with the strategy and subject to capital bids.
CONSULTEES:	Operations Group, ICT Steering Group, Members ICT Working Group, DMT, CMT
CONSULTATION METHOD:	Via meetings and workshops

Unrestricted

REFERENCE:	I060125
TITLE:	Financial Reporting Process (Budget Book 2017/18)
PURPOSE OF REPORT:	To approve the Council's "Cash" Budget Book for 2017/18.
DECISION MAKER:	Executive Member for Transformation & Finance
DECISION DATE:	31 Mar 2017
FINANCIAL IMPACT:	None at this time.
CONSULTEES:	N/A
CONSULTATION METHOD:	None