

Notice of Meeting

Schools Forum

Martin Gocke (Pupil Referral Unit Representative (Governor))
(Chairman)
Stuart Matthews, Academy School Representative (Headteacher)
(Vice-Chairman)
Sue Butler, Early Years PVI Provider
Liz Cole, Primary School Representative (Headteacher)
Jane Coley, Academy School Representative (Headteacher)
Karen Davis, Primary School Representative (Headteacher)
Peter Floyd, Special School Representative (Governor)
Keith Grainger, Secondary School Representative (Headteacher)
Jo Lagares, Primary School Representative (Headteacher)
Roger Prew, Primary School Representative (Governor)
Leslie Semper, Academy School Representative (Headteacher)
Phil Sherwood, Primary School Representative (Headteacher)
Debbie Smith, Secondary School Representative (Headteacher)
Richard Stok, Primary School Representative (Governor)
Greg Wilton, Teacher Union Representative



Also Invited:

Councillor Dr Gareth Barnard, Executive Member for Children,
Young People & Learning

Thursday 14 January 2021, 4.30 - 6.30 pm

Zoom Meeting

Agenda

Item	Description	Page
1.	Apologies for Absence/Substitute Members	
	To receive apologies for absence and to note the attendance of any substitute members. Reporting: Joanna Gibbons	
2.	Declarations of Interest	
	Members are asked to declare any disclosable pecuniary or affected interests in respect of any matter to be considered at this meeting. Any Member with a Disclosable Pecuniary Interest in a matter should withdraw from the meeting when the matter is under consideration and should notify the Democratic Services Officer in attendance that they are withdrawing as they have such an interest. If the Disclosable Pecuniary Interest is not entered on the register of Members interests the Monitoring Officer must be notified of the interest within 28 days. Any Member with an affected Interest in a matter must disclose the interest to the meeting. There is no requirement to withdraw from the meeting when the interest is only an affected interest, but the Monitoring Officer should be notified of the interest, if not previously notified of it, within 28 days of the meeting. Reporting: ALL	

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3.	Minutes and Matters Arising	3 - 6
	To approve as a correct record the minutes of the meeting of 10 December 2020. Reporting: ALL	
4.	School Places Plan and Capital Strategy 2021-25	7 - 46
	To present the School Places Plan and Capacity Strategy 2021-25. These were last approved by the Executive in January 2020 and have now been updated to cover the five-year period from 2021 to 2025. Reporting: Chris Taylor	
5.	Update on the 2021-22 High Need Block Budget	47 - 60
	To provide an update on the development of the 2021-22 High Needs Block element of the Schools Budget. Reporting: Kashif Nawaz	
6.	Final Proposals for the 2021-22 Schools Block and Central School Services Block Elements of the Schools Budget	61 - 86
	To present final proposals from the Council for the 2021-22 Schools Block and Central Schools Services Block elements of the Schools Budget. There is also an update on the Early Years Block where uncertainty on national funding arrangements means that final budget proposals will now be presented to the Forum in March, rather than now as originally intended. Reporting: Paul Clark	
7.	Consultation on 2021-22 Budget Proposals from the Council	87 - 112
	To present for comment a summary of the Council's budget proposals for 2021/22 with a particular focus on the impact expected on the People Directorate, as agreed by the Executive on 15 December 2020. Reporting: Paul Clark	
8.	Dates of Future Meetings	
	The next meeting of the Forum will be held at 4.30pm on 11 March 2021. Reporting: Joanna Gibbons	

Sound recording, photographing, filming and use of social media is permitted. Please contact Derek Morgan, 01344 352044, derek.morgan@bracknell-forest.gov.uk, so that any special arrangements can be made.

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