

## Notice of Meeting

### Schools Forum

Martin Gocke (Pupil Referral Unit Representative (Governor))  
(Chairman)  
Stuart Matthews, Academy School Representative (Headteacher)  
(Vice-Chairman)  
Liz Cole, Primary School Representative (Headteacher)  
Jane Coley, Academy School Representative (Headteacher)  
Karen Davis, Primary School Representative (Headteacher)  
Neil Davies, Primary School Representative (Headteacher)  
Peter Floyd, Special School Representative (Governor)  
Keith Grainger, Secondary School Representative (Headteacher)  
Roger Prew, Primary School Representative (Governor)  
Leslie Semper, Academy School Representative (Headteacher)  
Phil Sherwood, Primary School Representative (Headteacher)  
Debbie Smith, Secondary School Representative (Headteacher)  
Richard Stok, Primary School Representative (Governor)  
Greg Wilton, Teacher Union Representative



### Also Invited:

Councillor Dr Gareth Barnard, Executive Member for Children,  
Young People & Learning

**Thursday 22 October 2020, 4.30 - 6.30 pm**  
**Microsoft Teams Meeting**

### Agenda

Item	Description	Page
1.	<b>Apologies for Absence/Substitute Members</b>	
	To receive apologies for absence and to note the attendance of any substitute members. <b>Reporting:</b> ALL	
2.	<b>Declarations of Interest</b>	
	Members are asked to declare any disclosable pecuniary or affected interests in respect of any matter to be considered at this meeting.  Any Member with a Disclosable Pecuniary Interest in a matter should withdraw from the meeting when the matter is under consideration and should notify the Democratic Services Officer in attendance that they are withdrawing as they have such an interest. If the Disclosable Pecuniary Interest is not entered on the register of Members interests the Monitoring Officer must be notified of the interest within 28 days.  Any Member with an affected Interest in a matter must disclose the interest to the meeting. There is no requirement to withdraw from the meeting when the interest is only an affected interest, but the Monitoring Officer should be notified of the interest, if not previously notified of it, within 28 days of the meeting. <b>Reporting:</b> ALL	

### EMERGENCY EVACUATION INSTRUCTIONS

If you hear the alarm, leave the building immediately. Follow the green signs. Use the stairs not the lifts. Do not re-enter the building until told to do so.

3.	<b>Minutes and Matters Arising</b>	3 - 10
	To approve as a correct record the minutes of the meeting of 16 July 2020. <b>Reporting:</b> ALL	
4.	<b>High Needs Block Sub-Group Minutes</b>	11 - 20
	To receive the minutes of the meetings of the High Needs Block Sub-Group held on 10 September and 8 October 2020. <b>Reporting:</b> Paul Clark	
5.	<b>Update on the High Needs Block Budget for 2020-21 and 2021-22</b>	21 - 80
	To provide an update on the increasing budget difficulties being experienced on the 2020-21 High Needs Block (HNB) element of the Schools Budget, the significant medium term budget deficit now being forecast and the monitoring and intervention arrangements being put in place by the Department for Education (DfE). <b>Reporting:</b> Paul Clark	
6.	<b>2021-22 Budget Preparations for the Schools Block Budget and Other Finance Matters</b>	81 - 100
	To provide an update in respect of information currently available in respect of the 2021-22 Schools Budget for mainstream schools together with other relevant finance related matters. <b>Reporting:</b> Paul Clark	
7.	<b>Dates of Future Meetings</b>	
	The next meetings of the Forum are scheduled for 19 November and 10 December 2020. <b>Reporting:</b> Joanna Gibbons	

Sound recording, photographing, filming and use of social media is permitted. Please contact Derek Morgan, 01344 352044, derek.morgan@bracknell-forest.gov.uk, so that any special arrangements can be made.

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