

**Bracknell Forest Council
Record of Decision**

Work Programme Reference	I119928
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1. **TITLE:** Final Proposals for the 2024-25 Early Years Block Element of the Schools Budget

2. **SERVICE AREA:** People

3. **PURPOSE OF DECISION**

The purpose of this report is to seek agreement to setting the 2024-25 Early Years Block element of the Schools Budget and other associated financial matters.

4. **IS KEY DECISION** Yes

5. **DECISION MADE BY:** Executive Member for Children, Young People and Learning

6. **DECISION:**

That the Executive Member agrees the recommendations proposed for the 2024-25 budget by the Schools Forum in respect of the Early Years Block budget as set out in paragraph 2.3 of Appendix A.

7. **REASON FOR DECISION**

To ensure that relevant elements of the 2024-25 Schools Budget are set in accordance with the views of schools, other providers of education, the Schools Forum, the funding framework and the available level of resources.

8. **ALTERNATIVE OPTIONS CONSIDERED**

None. The proposals reflect current operational guidance and the overall affordability within the financial settlement allocated by the Government.

9. **DOCUMENT CONSIDERED:** Report of the Executive Director: People

10. **DECLARED CONFLICTS OF INTEREST:** None

Date Decision Made	Final Day of Call-in Period
19 February 2024	27 February 2024