

**Bracknell Forest Council
Record of Decision**

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| Work Programme Reference | I116560 |
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1. **TITLE:** New Waste Collection Truck

2. **SERVICE AREA:** Delivery

3. **PURPOSE OF DECISION**

A new waste collection vehicle is required for 2024/25 to be used across all waste collection services, particularly for garden waste which is at full capacity in many areas of the borough.

4. **IS KEY DECISION** Yes

5. **DECISION MADE BY:** Executive

6. **DECISION:**

RESOLVED that the Executive:

- i. Agrees to the purchase of a new 26 tonne waste collection vehicle in 2023 for delivery in 2024 subject to funds being approved by Council.
- ii. Agrees to a trial of Hydrotreated Vegetable Oil for this vehicle subject to viability and a future report to the Executive.

RECOMMENDED that Council approves a Supplementary Capital Approval of £0.205m with the associated borrowing costs being accounted for within the figures in section 5.15 of the report.

7. **REASON FOR DECISION**

1. Borough growth and an increase in households subscribed to the garden waste collection service has meant the existing garden waste rounds are beyond full capacity. A new vehicle will enable collection capacity to be increased for the garden waste service and also absorb some of the pressure the larger blocks of flats are putting on the refuse and dry recycling services.
2. The recommendation for a diesel vehicle is further explained within the body of the report.

8. **ALTERNATIVE OPTIONS CONSIDERED**

1. Alternative fuel vehicle options were considered, however there are a number of significant risks to these at this time as outlined in 5.6 onwards.
2. Capping the garden waste subscriptions at 16,000 residents and moving to a renewal only service from the Autumn 2023. This is likely to cause complaints and result in garden waste being put into the green refuse bins although this option would avoid the need to purchase a truck in the short term.

9. **DOCUMENT CONSIDERED:** Report of the Executive Director: Delivery

10. **DECLARED CONFLICTS OF INTEREST:** None

| Date Decision Made | Final Day of Call-in Period |
|---------------------------|------------------------------------|
| 14 November 2023 | 22 November 2023 |