

**Bracknell Forest Council  
Record of Decision**

<b>Work Programme Reference</b>	<b>I111058</b>
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1. **TITLE:** Final Proposals for the 2023-24 High Needs and Early Years Block Elements of the Schools Budget

2. **SERVICE AREA:** People

3. **PURPOSE OF DECISION**

The purpose of this report is to seek agreement to setting the 2023-24 High Needs and Early Years Block elements of the Schools Budget and other associated financial matters.

4 **IS KEY DECISION** Yes

5. **DECISION MADE BY:** Executive Member for Children, Young People & Learning

6. **DECISION:**

That the Executive Member agrees he budget proposals approved by the Schools Forum at its meetings on 12 January and 9 March 2023, as set out in paragraph 3.1 of Appendix A and paragraph 3.1 of Appendix B of the Executive Director's report.

7. **REASON FOR DECISION**

To ensure that the 2023-24 Schools Budget is set in accordance with the views of the Executive, schools, the Schools Forum and the statutory funding framework.

8. **ALTERNATIVE OPTIONS CONSIDERED**

These have been considered during the budget consultation stage and previous reports to the Schools Forum.

9. **DOCUMENT CONSIDERED:** Report of the Executive Director: People

10. **DECLARED CONFLICTS OF INTEREST:** None

<b>Date Decision Made</b>	<b>Final Day of Call-in Period</b>
21 March 2023	28 March 2023