

**Bracknell Forest Council  
Record of Decision**

<b>Work Programme Reference</b>	<b>I108411</b>
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1. **TITLE:** Capital Programme 2023/24

2. **SERVICE AREA:** Resources

3. **PURPOSE OF DECISION**

To approve the Council's budget proposals for budget consultation.

4. **IS KEY DECISION** Yes

5. **DECISION MADE BY:** Executive

6. **DECISION:**

1 That a Council funded capital programme of £6.427m for 2023/24 be approved for consultation.

2 That the inclusion of £5.866m of expenditure to be externally funded (including £1.153m of Section 106 funding) be approved for consultation.

3 That the inclusion of an additional budget of £1m for Invest-to-Save schemes be approved for consultation.

7. **REASON FOR DECISION**

The reasons for the recommendations are set out in the Executive Director: Resources' report.

8. **ALTERNATIVE OPTIONS CONSIDERED**

The final budget proposals will include consideration of any alternative options highlighted during the required consultation period.

9. **DOCUMENT CONSIDERED:** Report of the Executive Director: Resources

10. **DECLARED CONFLICTS OF INTEREST:** None.

<b>Date Decision Made</b>	<b>Final Day of Call-in Period</b>
13 December 2022	20 December 2022