

**Bracknell Forest Council
Record of Decision**

Work Programme Reference	1090300
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1. **TITLE:** Proposals for the 2020-21 High Needs Block Element of the Schools Budget

2. **SERVICE AREA:** People

3. **PURPOSE OF DECISION**

To agree the 2020-21 High Needs Block Elements of the Schools Budget.

4. **IS KEY DECISION** Yes

5. **DECISION MADE BY:** Executive Member for Children, Young People & Learning

6. **DECISION:**

RESOVLED that the Executive Member agreed the recommendations proposed by the Schools Forum as set out in paragraph 3.1 of the attached Appendix A of the Director:People's report.

7. **REASON FOR DECISION**

To ensure that the 2020-21 Schools Budget is set in accordance with the views of the Executive, schools, the Schools Forum and the statutory funding framework.

8. **ALTERNATIVE OPTIONS CONSIDERED**

These have been considered during the budget consultation stage and previous reports to the Schools Forum.

9. **PRINCIPAL GROUPS CONSULTED:** People Departmental Management Team and Schools Forum

10. **DOCUMENT CONSIDERED:** Report of the Executive Director: People

11. **DECLARED CONFLICTS OF INTEREST:** None

Date Decision Made	Final Day of Call-in Period
1 April 2020	9 April 2020