

Schemes with zero spend in 14/15 & 15/16 and C/F requested

<u>Scheme</u>	<u>Budget</u>	<u>Comments</u>
IPS Firewall	£30,000	Reviewed in the autumn. Upgrades required as a result of PSN. Designs being considered, work not likely to start until April 2016
Internet (DNS-DHCP) System	£20,000	To install resilient system. Supplier visit took place and procurement pending.
Traffic Modelling	£17,900	Model refresh delayed until new financial year.
SANGS Enhancement Works	£167,900	Budget required for pump priming work for SANGS, potential works arising from Regulation 63 of Habitat Regulations.
Upgrade Leisure Management System	£103,400	Online redevelopment due to be delivered June 16. Back office implementation will not start until development works signed off.