

**Transformation Programme  
Programme/Project Summary**

**Group 1: Value for money**

**Challenge Director:** Janette Karklins

Ref	Programmes/Projects	Executive Member Lead	Project Lead	Strategic Review - Y/N?
1.1	Generating additional income	Cllr Peter Heydon/Cllr Dorothy Hayes	Alan Nash	Yes
1.2	Council wide support services	Cllr Iain McCracken	Alison Sanders	Yes
1.3	Major property reviews	Cllr Peter Heydon	Alison Sanders	No
1.4	One Public Estate	Cllr Peter Heydon	Steve Caplan	No

**Group 2: A strong and resilient economy**

**Challenge Director:** John Nawrockyi

Ref	Programmes/Projects	Executive Member Lead	Project Lead	Strategic Review - Y/N?
2.1	Devolution	Cllr Paul Bettison	Victor Nicholls	No

**Group 3: Life skills/education**

**Challenge Director:** Alan Nash

Ref	Programmes/Projects	Executive Member Lead	Project Lead	Strategic Review - Y/N?
3.1	Early intervention/prevention	Cllr Gareth Barnard	Janette Karklins	Yes
3.2	SEN Transport Policy	Cllr Gareth Barnard	Janette Karklins	No
3.3	School Improvement	Cllr Gareth Barnard	Janette Karklins	No
3.4	Library review	Cllr Iain McCracken	Vincent Palickza	Yes

**Group 4: Active and healthy lifestyles**

**Challenge Director:** Alison Sanders

Ref	Programmes/Projects	Executive Member Lead	Project Lead	Strategic Review - Y/N?
4.1	Leisure services	Cllr Iain McCracken/Cllr Marc Brunel-Walker	Vincent Palickza	Yes
4.2	Arts review	Cllr Iain McCracken/Cllr Marc Brunel-Walker	Vincent Palickza	Yes
4.3	NHS integration	Cllr Dale Birch	John Nawrockyi	No
4.4	Further savings from public health	Cllr Dale Birch	John Nawrockyi	No
4.5	Better Care Fund	Cllr Dale Birch	John Nawrockyi	No

**Group 5: Clean and green**

**Challenge Director:** Victor Nicholls

Ref	Programmes/Projects	Executive Member Lead	Project Lead	Strategic Review - Y/N?
5.1	Further savings from highways	Cllr Chris Turrell	Vincent Palickza	No

**Group 6: Safe and self reliant communities**

**Challenge Director:** Vincent Palickza

Ref	Programmes/Projects	Executive Member Lead	Project Lead	Strategic Review - Y/N?
6.1	Citizen and Customer Contact	Cllr Iain McCracken	Alison Sanders	Yes
6.2	Further savings from welfare and housing	Cllr Dale Birch	Simon Hendey	No