

Executive Report 15 January 2020

Councillor Paul Bettison
Leader of the Council



Financial Plans 2020/21

- Draft revenue and capital plans agreed for consultation
- Overview & Scrutiny discussion 9 January
- All other contributions welcome
- Full debate at February meeting



Blue Mountain Community & Health Care Hub

- Community Centre agreed as part of planning obligations for Blue Mountain development
- £2.4m funding agreed
- Long term aspiration to enhance facilities with CCG to provide integrated health centre
- National Health England funding not agreed for the project
- Executive agree to forward fund the full facility subject to the CCG agreeing a long term lease to cover the overall capital cost



Other Items

- Agreed to offer direct cremations at Easthampstead Park Cemetery & Crematorium
 - No service, no mourners facility for undertakers
- Corporate Performance Overview
 - Progress against key objectives:
 - 86% green
 - 14% amber



THANK YOU

Paul

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