

**TO: EXECUTIVE MEMBER FOR CHILDREN, YOUNG PEOPLE & LEARNING**  
**DATE: 26 NOVEMBER 2019**

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**2020-21 SCHOOLS BUDGET: COMPLIANCE WITH  
DEPARTMENT FOR EDUCATION PROCEDURES FOR  
MANAGING BUDGET PRESSURES**  
Executive Director: People

**AMENDED RECOMMENDATION FOLLOWING SCHOOLS FORUM MEETING  
OF 12 NOVEMBER 2019**

**1 PURPOSE OF REPORT**

- 1.1 To agree that subject to the outcomes from the Schools Forum budget discussions on 21 November, that requests are made to the Department for Education (DfE) to:
1. Transfer funds from the Schools Block (SB) to the High Needs (HN) Block
  2. Set Minimum Per Pupil Funding (MPPF) values below those ordinarily required by the DfE.

**2 RECOMMENDATION**

- 2.1 That taking account of the decisions taken at the 21 November 2019 Schools Forum meeting, the Executive Member:
1. **DOES NOT AGREE** that a request be made to the DfE to transfer 0.5%, around £0.375m, of SB Funding to the HN Block;
  2. **DOES NOT AGREE** that a request be made to the DfE to set the MPPF values below the minimum amount normally required

**3 REASONS FOR RECOMMENDATION**

- 3.1 To ensure that the 2020-21 Schools Budget is set in accordance with the priorities of the Executive, taking account of the views of schools, the Schools Forum, the funding framework and the anticipated level of resources.

Approved by Cllr Dr Gareth Barnard  
Executive Member, Children, Young People  
& Learning

Approved by Nikki Edwards  
Executive Director: People

Signature.....

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