

CHILDREN, YOUNG PEOPLE & LEARNING OVERVIEW & SCRUTINY PANEL

EXECUTIVE WORK PROGRAMME

REFERENCE:	I081403
TITLE:	2018-19 Budget Virements
PURPOSE OF REPORT:	The purpose of this report is to seek agreement to a range of budget virements, as required under the Council's Financial Regulations.
DECISION MAKER:	Executive Member for Adult Services, Health and Housing, Executive Director: People, Executive Member for Children, Young People & Learning
DECISION DATE:	21 Mar 2019
FINANCIAL IMPACT:	Within existing resources
CONSULTEES:	People Directorate Departmental Management Team
CONSULTATION METHOD:	Written reports

REFERENCE:	I081404
TITLE:	Proposals for the 2019-20 High Needs and Early Years Block Elements of the Schools Budget
PURPOSE OF REPORT:	To agree the 2019-20 High Needs and Early Years Block Elements of the Schools Budget, including the operation of the Early Years Funding Formula for providers and associated units of resource.
DECISION MAKER:	Executive Member for Children, Young People & Learning
DECISION DATE:	21 Mar 2019
FINANCIAL IMPACT:	Within anticipated resources
CONSULTEES:	People Directorate Departmental Management Team and Schools Forum
CONSULTATION METHOD:	Formal consultation

REFERENCE:	I081552
TITLE:	Town Centre Youth Centre
PURPOSE OF REPORT:	To approve the creation of a town centre youth centre on Braccan Walk.
DECISION MAKER:	Executive
DECISION DATE:	18 Jun 2019
FINANCIAL IMPACT:	A new project on the Council's capital programme
CONSULTEES:	Young people in Bracknell Forest
CONSULTATION METHOD:	Questionnaires and obtaining feedback at presentations on proposals