

**TO: EXECUTIVE MEMBER FOR CHILDREN YOUNG PEOPLE & LEARNING**  
**DATE 15 MARCH 2019**

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**RELEASE OF SECTION 106 FUNDING**  
**Executive Director, People**

**1 PURPOSE OF REPORT**

- 1.1 Developer contributions comprise an important part of the Council's capital programme, but they need to be subject of individual approval to be released before they can be spent. The purpose of this report is to agree the release of S106 contributions as part of the 2018/19 Education Capital Programme.

**2 RECOMMENDATION**

- 2.1 That the Executive Member agrees the allocation of £250k of S106 contributions as part of the 2018/19 Education Capital Programme to the schemes set out in the attached APPENDIX A.

**3 REASON FOR RECOMMENDATION**

- 3.1 The Executive Member has delegated responsibility to release S106 funding to specific schemes, up to the total of £250,000 in 2018/19 as previously agreed by Full Council.

**4 ALTERNATIVE OPTIONS CONSIDERED**

- 4.1 None

**5 SUPPORTING INFORMATION**

S106 Contributions

- 5.1 S106 contributions are paid to the Council by housing developers to meet the cost of the impact of their development on the Council's infrastructure.
- 5.2 S106 Contributions are paid to the Council, not to individual schools, and individual contributions are not given in respect of any particular school project. Contributions do however carry restrictions over how the Council can use them, e.g. within a certain radius or on primary or secondary schools etc. and these are set out on the table in Appendix A.
- 5.3 S106 Contribution are also paid to the Council to provide, expand or improve special education needs facilities.
- 5.4 The individual contributions which are the subject of this report have all been allocated in line with the terms of the individual Section 106 agreements to which

## Unrestricted

they relate, and allocated to the relevant construction projects and are set out on the attached Appendix A.

- 5.5 In the selection of the school projects to which S106 contributions have been recommended, consideration has been given to all previously unsuccessful capital funding bids submitted by schools in 2018/19, along with current compliance projects and projects that directly support school improvement.

### Funding

- 5.6 The Council's 2018/19 education capital programme includes £250,000 of general Section 106 contributions for the Executive Member to allocate to individual schemes.
- 5.7 All of the contributions set out in this report have already been received by the Council. Approval is being sought to release them to specific projects.

## **6 ADVICE RECEIVED FROM STATUTORY AND OTHER OFFICERS**

### Borough Solicitor

- 6.1 The allocation of funding proposed in this report complies with the requirements of the s106 agreements. The approval of the recommendation in the report falls within the decision making remit of officers in consultation with the Executive Member pursuant to the Bracknell Forest Council Constitution.

### Director of Finance

- 6.2 The Director of Finance is satisfied that sufficient funds are in place to finance the proposals contained in this report.

### Equalities Impact Assessment

- 6.3 Equalities Impact Assessments are completed as part of individual projects as required. All new construction will be designed and built to comply with current British Standards and Building Regulations for accessibility for disabled people.

- 6.4 Strategic Risk Management Issues

ISSUE		RISK	COMMENT
3	Insufficient Funding	LOW	Works will be adjusted to fit available resources.

## 7. CONSULTATION

### Principal Groups Consulted

- 7.1 Construction works at individual schools are subject of consultation with Headteachers and Governors. There is also consultation with Ward Members. Neighbours and stakeholders are consulted as part of the statutory planning process.

### Method of Consultation

- 7.2 Meetings with Headteachers and Governors. Ward Members are notified by email. Neighbours are consulted by letter from the Planners.

### Representations Received

- 7.3 The designs for the various expansion works evolve as feedback is received from the various consultees. The final designs are signed off by the schools before the work is tendered.

### Background Papers

#### APPENDIX A S106 Contributions

### Contacts for further information

Rachel Morgan 01344 354037	Assistant Director, Education & Learning <a href="mailto:rachel.morgan@bracknell-forest.gov.uk">rachel.morgan@bracknell-forest.gov.uk</a>
Chris Taylor 01344 354062	Head of Education, Capital & Property <a href="mailto:chris.taylor@bracknell-forest.gov.uk">chris.taylor@bracknell-forest.gov.uk</a>
David Eagle 01344 354004	Education, Capital & Property Officer <a href="mailto:david.eagle@bracknell-forest.gov.uk">david.eagle@bracknell-forest.gov.uk</a>

**APPENDIX A RELEASE OF SECTION 106 FUNDING 2018/19**

<b>S106 CONTRIBUTION REF</b>	<b>HOUSING DEVELOPMENT</b>	<b>RESTRICTIONS</b>	<b>AMOUNT</b>	<b>OF WHICH APPROVAL IS SOUGHT TO RELEASE</b>	<b>BALANCE</b>	<b>PROJECT</b>	<b>JUSTIFICATION</b>
YN517	Land North of Harvest Ride & South of Forest Rd, Warfield	Educational Provision	£557,671	£50,000	£507,671	Holly Spring Amalgamation	The consultation to amalgamate the Holly Spring Heath Infant and Junior Schools with effect from September 2019 concluded in the 2018 Autumn term. Construction works for this are being planned to take place in the 2019 summer term.
YN517	Land North of Harvest Ride & South of Forest Rd, Warfield	Educational Provision	£507,671	£50,000	£457,671	The Willows Children Centre Accommodation for School Health Workers	The school health workers who provide essential support, working in schools have been relocated out of the accommodation at the Pines school to make way for the previously committed school expansion that is now working its way up through the upper year groups. This funding will be used to create new accommodation for the school health works at the Willows Childrens Centre.
YN527	Adastron House, Crowthorne Rd, Bracknell	Primary	£66,410	£35,000	£31,410	The Pines Caretakers House	This project is to upgrade the caretakers house including providing a new kitchen and bathroom and various other small minor works. This house has recently become vacant after being in continuous occupation since 2003 and requires upgrading.
YN527	Adastron House, Crowthorne Rd, Bracknell	Primary	£31,410	£31,410	£0	Fox Hill and The Rowans Pre-School Additional Accommodation	This is a joint project between Fox Hill school and The Rowans Childrens Centre. Provision of a new modular building on the site for the existing pre-school provider will then free up existing space for the school to create dedicated accommodation to engage with and support vulnerable children and parents.
YN564	TRL, Crowthorne	Education Facilities	£150,001	£48,992	£101,009	The Pines Security	The Pines school has identified shortcomings in their boundary fence which has safeguarding and security implications. This funding will be used to secure the external boundary by repairing/upgrading fences and gates to address this issue.
YN609	152 New Road, Winkfield	Primary & Nursery Education within 3 km	£29,849	£29,849	£0	Ascot Heath Amalgamation	The consultation to amalgamate the Ascot Heath Infant and Junior Schools with effect from September 2019 concluded in the 2018 Autumn term. Construction works for this are being planned to take place in the 2019 summer term.
YN621	Dunmore, Lovel Road, Winkfield	Primary & Nursery Education within 3 km	£4,749	£4,749	£0		

**Total: £250,000**