

## **Asset Management Plan 2019-2022 – List of Objectives**

**Objective 1** - *To provide value for money from the commercial and industrial property portfolio maximising income and minimising voids.*

**Objective 2** - *To manage the investment portfolio using the principles of good estate management including a programme of inspections and a robust system for rent collection.*

**Objective 3** - *The Executive Committee: Property to carry out 6 monthly reviews of the investment portfolio, obtaining market reports and recommending proposed changes such as asset disposals, re-negotiating lease terms and new acquisitions.*

**Objective 4** - *To carry out a feasibility study of the Commercial Centre and provide a solution to maximise the benefit of existing property assets whilst ensuring that depot facilities are developed to enable an efficient and value for money contract services.*

**Objective 5** - *To working in partnership with Everyone Active to promote improvement schemes and to monitor the contracted-out leisure service against the key performance indicators and standards set out within the contract.*

**Objective 6** - *To carry out a review of space utilisation of Time space to identify any issues with the building facilities, ensure that working relationships are being optimised and the efficient use of the accommodation is maximised.*

**Objective 7** - *To finalise the feasibility study for Horseshoe Lake Activity Centre and dependent on viability, to deliver the project for a new country park.*

**Objective 8** - *To finalise the transfer of areas of open space and play areas to Parish and Town Council's.*

**Objective 9** - *To use our assets, knowledge, skills and expertise to support the continuing enhancement of Bracknell Town Centre, working with our partners.*

**Objective 10** - *To provide strategic property advice and to utilise existing assets in bringing forward key schemes to enable the delivery of Adult Social Care services including the delivery of Heathlands.*

**Objective 11** - *To provide strategic property advice and to utilise existing assets in bringing forward key schemes to enable the delivery of Adult and Children Social Care services.*

**Objective 12** - *To actively manage the stock of temporary accommodation to provide the right balance of purchased housing, Private Sector Leasing and bed & breakfast to support the reduction of homelessness.*

**Objective 13** - *Through the use of Council assets and the Local Development Plan to secure high quality low cost housing within Bracknell Forest. Encourage development of the delivery of housing supply through mixed use development schemes.*

**Objective 14** - *To Finalise feasibility for a new town centre youth facility.*

**Objective 15** - *To align property decisions with education strategic objectives and outcomes set out in the Council's local development plan, environmental and local economic development strategies. In particular, this work will focus on managing the supply of school places across the Borough.*

**Objective 16** - *To provide new schools which are value for money and will meet the needs in future years and to ensure that the smooth transfer of new and existing schools to academy status.*

**Objective 17** - *To provide support and strategic property advice across the Council for all the Transformation Group and sub-groups which are likely to have some property related matters affecting the decision processes from the work arising out of the Transformation Group.*

**Objective 18** - *To transfer the new community facilities, Blue Mountain, Warfield and Crowthorne to the respective Parish Council's.*

**Objective 19** - *To assess any future proposals for new community centres on an individual basis having regard to the community needs of the area and service needs for the Council.*

**Objective 20** - *To take on an enabling role in supporting different groups in establishing a community identity, whilst ensuring that the Council obtains best value for its assets.*

**Objective 21** - *To centralise and co-ordinate property decisions at a corporate level through the Asset Management Group, taking on the role as Corporate landlord for the authority and ensuring that capital spending and investment is prioritised and monitored in accordance with the approved capital programme.*

**Objective 22** - *To carry out feasibility exercise for the centralisation of all repair budgets in consultation with service teams.*

**Objective 23** - *To ensure that property and facilities management principles and standards are adopted to ensure building efficiency, improved service performance and value for money, in a satisfactory condition, safe, accessible for people with disabilities and which comply with relevant statutory requirements and financial reporting requirements.*