

Council

16 January 2019



Executive Report

16 January 2019

Councillor Paul Bettison

Leader of the Council



Transformation & Finance

Capital Programme & Revenue Budget

- main focus of 28 November meeting
- detailed proposals published for consultation
- results to be considered on 12 February
- full debate at Council on 27 February



Transformation & Finance

CPOR

- Q2 performance broadly in line with expectation
- Raw Q3 data available on PARIS soon



Other Issues

Bracknell Town Neighbourhood Plan

- Town Council plan produced by Town Council
- Bracknell Forest Council arranging for consultation and independent Examiner

Statement of Gambling Principles

- Tri-ennial review complete
- Draft approved by Licensing & Safety Committee: 18 October



Other Issues

Integrated Sexual & Reproductive Health Service

- Tender awarded for both services
- Strong focus on avoiding unwanted pregnancies amongst most vulnerable clients



Wider Issues

Senior Leadership Team: Recent Appointments

- Executive Director: Delivery
Kevin Gibbs (starts 18 March)
- Assistant Director: Children's Social Care Operations
Sonia Johnson
- Assistant Director: Adult Social Care Operations
Melanie O'Rourke
- Assistant Director: Early Help & Communities
Sarah Gee (starts 8 April)



Wider Issues

Transformation Programme Review

- Programme refocussed to ensure maximum benefit
- Some initial projects now "business as usual"
- New projects include:
 - Joint Venture
 - Commercial Centre
 - EDS/Forestcare
 - One Front Door



THANK YOU

Paul

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Item 6 – Question Submitted Under Council Procedure Rule 10

From Councillor Mrs Temperton to Councillor Mrs Hayes

MBE:

New government plans to cut down on landfill waste proposed by the Environment Secretary, Michael Gove, include a commitment to weekly food waste collections from every home. Many Councils already do this.

When will Bracknell Forest have such a collection and how will it be funded? There is no funding for such included in the proposed 2019/20 budget.

