

OVERVIEW & SCRUTINY COMMISSION

EXECUTIVE WORK PROGRAMME

REFERENCE:	I074467
TITLE:	Calculation of the Council Taxbase
PURPOSE OF REPORT:	The calculation of the Council Taxbase for Bracknell Forest for the coming financial year.
DECISION MAKER:	Executive Member for Culture, Resources and Public Protection
DECISION DATE:	2 Jan 2019
FINANCIAL IMPACT:	Additional income.
CONSULTEES:	Corporate Management Team and Executive Members
CONSULTATION METHOD:	Report

REFERENCE:	I075981
TITLE:	Discretionary Rates Relief - New Applications
PURPOSE OF REPORT:	To consider new applications for discretionary rate relief and hardship relief
DECISION MAKER:	Executive Member for Culture, Resources and Public Protection
DECISION DATE:	2 Jan 2019
FINANCIAL IMPACT:	Within existing budget.
CONSULTEES:	None
CONSULTATION METHOD:	Not applicable

REFERENCE:	I079856
TITLE:	Equality Information Publishing 2017-18
PURPOSE OF REPORT:	To approve the publication of workforce and service based equality information which the Council is required to produce annually together with an overarching report which summarises the above and includes data relating to the Equalities Act 2010.
DECISION MAKER:	Executive Member for Council Strategy and Community Cohesion
DECISION DATE:	17 Jan 2019
FINANCIAL IMPACT:	Not applicable
CONSULTEES:	Members of Council's Equalities Sub Group
CONSULTATION METHOD:	Via emails and meetings of Equalities Sub Group

REFERENCE:	I073631
TITLE:	Asset Management Plan
PURPOSE OF REPORT:	The Executive to agree the Council's Corporate Asset Management Plan.
DECISION MAKER:	Executive
DECISION DATE:	12 Feb 2019
FINANCIAL IMPACT:	No financial implications
CONSULTEES:	Asset Management Group
CONSULTATION METHOD:	Meetings

REFERENCE:	I079393
TITLE:	Capital Programme 2019-20
PURPOSE OF REPORT:	To recommend to Council the annual budget.
DECISION MAKER:	Executive
DECISION DATE:	12 Feb 2019
FINANCIAL IMPACT:	Council's annual budget.
CONSULTEES:	Business rate payers, the Over 50's Forum, the Schools Forum, Parish Councils and voluntary organisations.
CONSULTATION METHOD:	Targeted consultation exercises will be undertaken with business rate payers, the Over 50's Forum, the Schools Forum, Parish Councils and voluntary organisations. In addition, this report and all the supporting information will be publicly available to any individual or group who wish to comment on any proposal included within it. Internal consultation is via officers, members and more specifically the Overview & Scrutiny Commission and its panels.

REFERENCE:	I077740
TITLE:	Commercial Property Investment Opportunity
PURPOSE OF REPORT:	To consider properties (if any) in which the Council may seek to invest, in accordance with the Commercial Property Investment Strategy.
DECISION MAKER:	Executive Committee: Commercial Property
DECISION DATE:	12 Feb 2019
FINANCIAL IMPACT:	Additional income
CONSULTEES:	Corporate Management Team and Executive Members
CONSULTATION METHOD:	Via draft report

REFERENCE:	I080100
TITLE:	Council Tax & NDR Exemptions, Discounts and Relief
PURPOSE OF REPORT:	Review current exemptions, discounts and relieves in Council Tax and NDR to confirm still appropriate.
DECISION MAKER:	Executive
DECISION DATE:	12 Feb 2019
FINANCIAL IMPACT:	Potential effect on the Council Tax Fund.
CONSULTEES:	None.
CONSULTATION METHOD:	None

REFERENCE:	I077990
TITLE:	Revenue Budget 2019/20
PURPOSE OF REPORT:	To recommend to Council the annual budget
DECISION MAKER:	Executive
DECISION DATE:	12 Feb 2019
FINANCIAL IMPACT:	Council's annual budget.
CONSULTEES:	Targeted consultation exercises will be undertaken with business rate payers, the Schools Forum, Parish Councils and voluntary organisations. In addition, this report and all the supporting information will be publicly available to any individual or group who wish to comment on any proposal included within it. Internal consultation is via officers, members and more specifically the Overview & Scrutiny Commission and its panels.
CONSULTATION METHOD:	The Council's web site, a dedicated mailbox and a letter to all business ratepayers.

REFERENCE:	I081343
TITLE:	Strategic Procurement Plan for Purchase of IT Hardware and Packaged Software
PURPOSE OF REPORT:	This procurement plan is to describe and request approval for the procurement approach for ICT to be able to procure over the next 4 years. It is not a request for budgetary funding to purchase the actual goods and services. This is done separately by the annual capital budget request and approval process.
DECISION MAKER:	Executive
DECISION DATE:	12 Feb 2019
FINANCIAL IMPACT:	It is not a request for budgetary funding to purchase the actual goods and services. This is done separately by the annual capital budget request and approval process.
CONSULTEES:	None
CONSULTATION METHOD:	Not applicable.

REFERENCE:	I081522
TITLE:	Strategic Review of Developing Further Regeneration In Bracknell
PURPOSE OF REPORT:	To present the business case developed with the assistance of external advisors which recommends an approach to be taken to bring forward development on council owned sites and consider related land.
DECISION MAKER:	Executive
DECISION DATE:	12 Feb 2019
FINANCIAL IMPACT:	To be confirmed.
CONSULTEES:	None.
CONSULTATION METHOD:	Not applicable.

REFERENCE:	I078675
TITLE:	Update on Customer Contact Strategy 2017-2018
PURPOSE OF REPORT:	To provide the Executive with an update on the first year's progress relating to delivery of the Customer Contact Strategy, and an outline of the plan for the coming year.
DECISION MAKER:	Executive
DECISION DATE:	12 Feb 2019
FINANCIAL IMPACT:	Implementing the Customer Contact Strategy enables savings through digitalisation and efficiencies.
CONSULTEES:	None.
CONSULTATION METHOD:	None.

REFERENCE:	I077741
TITLE:	Commercial Property Investment Opportunity
PURPOSE OF REPORT:	To consider properties (if any) in which the Council may seek to invest, in accordance with the Commercial Property Investment Strategy.
DECISION MAKER:	Executive Committee: Commercial Property
DECISION DATE:	12 Mar 2019
FINANCIAL IMPACT:	Additional income
CONSULTEES:	Corporate Management Team and Executive Members
CONSULTATION METHOD:	Via draft report

REFERENCE:	I077742
TITLE:	Commercial Property Investment Opportunity
PURPOSE OF REPORT:	To consider properties (if any) in which the Council may seek to invest, in accordance with the Commercial Property Investment Strategy.
DECISION MAKER:	Executive Committee: Commercial Property
DECISION DATE:	9 Apr 2019
FINANCIAL IMPACT:	Additional Income
CONSULTEES:	Corporate Management Team and Executive Members
CONSULTATION METHOD:	Via draft report