

**TO: OVERVIEW AND SCRUTINY COMMISSION
24 JANUARY 2019**

**DRAFT BUDGET PROPOSALS 2019/20
RESOURCES, CHIEF EXECUTIVE'S OFFICE & COUNCIL WIDE
(Director of Finance)**

1 PURPOSE OF REPORT

- 1.1 The Executive agreed the Council's draft budget proposals for 2019/20 at its meeting on 18 December 2018 as the basis for consultation with the Overview and Scrutiny Commission, Overview and Scrutiny Panels and other interested parties. The Executive will consider all representations made at its meeting on 12 February 2019, before recommending the budget to Council.

2 RECOMMENDATION

- 2.1 **That the Overview and Scrutiny Commission comment on the Resources (Finance, OD, Transformation and HR), Chief Executive's Office and Council Wide draft budget proposals for 2019/20.**

3 SUPPORTING INFORMATION

- 3.1 Attached to this report are extracts from the 2019/20 Revenue Budget and Capital Programme reports relating to Resources (Finance, OD, Transformation and HR) and the Chief Executive's Office, together with the Council Wide elements of the budget proposals. These extracts are for information and background to assist consideration of the Council's draft budget proposals and comprise:

- Revenue Budget Report
- Commitment Budget
- Draft Revenue Budget Pressures
- Draft Revenue Budget Savings Proposals
- Proposed Fees and Charges
- Capital Programme Report and Summary
- Proposed Capital Schemes

The full 2019/20 Revenue Budget and Capital Programme reports are available on the Council's public website as part of the wider budget consultation (<http://consult.bracknell-forest.gov.uk/portal>).

Unrestricted

ALTERNATIVE OPTIONS CONSIDERED/ ADVICE RECEIVED FROM STATUTORY AND OTHER OFFICERS/ EQUALITIES IMPACT ASSESSMENT/ STRATEGIC RISK MANAGEMENT ISSUES / OTHER OFFICERS/ CONSULTATION – Not applicable

Background Papers

None

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