

**TO: ADULT SOCIAL CARE, HEALTH & HOUSING OVERVIEW AND SCRUTINY
PANEL
15 January 2019**

**DRAFT BUDGET PROPOSALS 2019/20
(Director of Finance)**

1 INTRODUCTION

- 1.1 The Executive agreed the Council's draft budget proposals for 2019/20 at its meeting on 18 December 2018 as the basis for consultation with the Overview and Scrutiny Commission, Overview and Scrutiny Panels and other interested parties. The consultation period runs until 30 January 2019, after which the Executive will consider the representations made at its meeting on 12 February 2019, before recommending the budget to Council.

2 SUGGESTED ACTION

- 2.1 **That the Overview and Scrutiny Panels comment on the Council's draft budget proposals for 2019/20.**

3 SUPPORTING INFORMATION

- 3.1 Attached to this report are extracts from the 2019/20 Revenue Budget and Capital Programme reports that are of relevance to each of the Overview and Scrutiny Panels. These extracts are for information and background to assist consideration of the Council's draft budget proposals and comprise:

- Revenue Budget Report
- Commitment Budget
- Draft Revenue Budget Pressures
- Draft Revenue Budget Savings Proposals
- Proposed Fees and Charges
- Capital Programme Report and Summary
- Proposed Capital Schemes

The full 2019/20 Revenue Budget and Capital Programme reports are available on the Council's public website as part of the wider budget consultation (<http://consult.bracknell-forest.gov.uk/portal>).

ALTERNATIVE OPTIONS CONSIDERED/ ADVICE RECEIVED FROM STATUTORY AND OTHER OFFICERS/ EQUALITIES IMPACT ASSESSMENT/ STRATEGIC RISK MANAGEMENT ISSUES / OTHER OFFICERS/ CONSULTATION – Not applicable

Background Papers
None

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