

Notice of Meeting

Schools Forum

Martin Gocke (Pupil Referral Unit Representative (Governor))
(Chairman)
Stuart Matthews, Academy School Representative (Headteacher)
(Vice-Chairman)
Liz Cole, Primary School Representative (Headteacher)
Jane Coley, Academy School Representative (Headteacher)
Karen Davis, Primary School Representative (Headteacher)
Neil Davies, Primary School Representative (Headteacher)
Peter Floyd, Special School Representative (Governor)
Keith Grainger, Secondary School Representative (Headteacher)
Brian Poxon, Secondary School Representative (Governor)
Roger Prew, Primary School Representative (Governor)
Leslie Semper, Academy School Representative (Headteacher)
Phil Sherwood, Primary School Representative (Headteacher)
Debbie Smith, Secondary School Representative (Headteacher)
Richard Stok, Primary School Representative (Governor)
Michelle Tuddenham, PVI Provider Representative
Greg Wilton, Teacher Union Representative



Also Invited:

Councillor Dr Gareth Barnard, Executive Member for Children,
Young People & Learning

Monday 16 December 2019, 4.30 - 6.00 pm

Council Chamber - Time Square, Market Street, Bracknell, RG12

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Agenda

Item	Description	Page
1.	Apologies for Absence/Substitute Members	
	To receive apologies for absence and to note the attendance of any substitute members.	
2.	Declarations of Interest	
	<p>Members are asked to declare any disclosable pecuniary or affected interests in respect of any matter to be considered at this meeting.</p> <p>Any Member with a Disclosable Pecuniary Interest in a matter should withdraw from the meeting when the matter is under consideration and should notify the Democratic Services Officer in attendance that they are withdrawing as they have such an interest. If the Disclosable Pecuniary Interest is not entered on the register of Members interests the Monitoring Officer must be notified of the interest within 28 days.</p> <p>Any Member with an affected Interest in a matter must disclose the interest to the meeting. There is no requirement to withdraw from the meeting when the interest is only an affected interest, but the Monitoring Officer should be notified of the interest, if not previously notified of it, within 28 days of the meeting.</p>	

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3.	Minutes and Matters Arising	3 - 10
	To approve as a correct record the minutes of the meeting of 21 November 2019.	
4.	Childcare Sufficiency Assessment	11 - 34
	To present the Childcare Sufficiency Assessment to the Forum.	
5.	2020/21 Proposals for the Early Years Block Budget	35 - 46
	To seek agreement from the Forum to proposals for the 2020-21 Early Years budgets, including the values to be attributed to the Bracknell Forest Council Early Years Funding Formula (EYFF). There is also a decision to consider in line with the statutory funding framework.	
6.	School Places Plan and Capital Strategy	47 - 78
	To note the School Places Plan and Capacity Strategy 2020-24. These were last approved by the Executive in January 2017 and have now been updated to cover the five-year period from 2020 to 2024.	
7.	2020/21 Proposals for the Schools Block and Central School Services Block	79 - 110
	To present an update to the 2020-21 budget proposals that were presented to the last meeting of the Forum. Associated decisions need to be agreed at this meeting in order to meet the 21 January 2020 statutory deadline for agreeing individual school budgets.	
8.	Dates of Future Meetings	
	The next meeting of the Forum will be held at 4.30pm on 16 January 2020.	

Sound recording, photographing, filming and use of social media is permitted. Please contact Derek Morgan, 01344 352044, derek.morgan@bracknell-forest.gov.uk, so that any special arrangements can be made.

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