

**Bracknell Forest Council
Record of Decision**

Work Programme Reference	I088348
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1. **TITLE:** 2020-21 Schools Budget: Compliance with Department for Education (DfE) Procedures for managing Budget Pressures

2. **SERVICE AREA:** People

3. **PURPOSE OF DECISION**

To agree that subject to the 2020-21 Schools Budget proposals to be presented to the Schools Forum in November confirming the significant budget pressures currently anticipated, that requests are made to the DfE to transfer funds from the Schools Block to the High Needs Block and that the Minimum Per Pupil Funding (MPPF) level is set below the amount ordinarily required minimum amount

4 **IS KEY DECISION** Yes

5. **DECISION MADE BY:** Executive Member for Children, Young People & Learning

6. **DECISION:**

Taking account of the decisions taken at the 21 November 2019 Schools Forum meeting, the Executive Member:

1. **DOES NOT AGREE** that a request be made to the DfE to transfer 0.5%, around £0.375m, of SB Funding to the HN Block;

2. **DOES NOT AGREE** that a request be made to the DfE to set the MPPF values below the minimum amount normally required

7. **REASON FOR DECISION**

To ensure that the 2020-21 Schools Budget is set in accordance with the priorities of the Executive, taking account of the views of schools, the Schools Forum, the funding framework and the anticipated level of resources.

8. **ALTERNATIVE OPTIONS CONSIDERED**

These have been considered during the report presented to the Schools Forum.

9. **PRINCIPAL GROUPS CONSULTED:** Schools, the Schools Forum and People Departmental Management Team

10. **DOCUMENT CONSIDERED:** Report of the Executive Director: People

11. **DECLARED CONFLICTS OF INTEREST:** None

Date Decision Made	Final Day of Call-in Period
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28 November 2019

5 December 2019