

**Bracknell Forest Council  
Record of Decision**

<b>Work Programme Reference</b>	<b>I081403</b>
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1. **TITLE:** 2018-19 Budget Virements

2. **SERVICE AREA:** People

3. **PURPOSE OF DECISION**

The purpose of this report is to seek agreement to a range of budget virements, as required under the Council's Financial Regulations.

4. **IS KEY DECISION** Yes

5. **DECISION MADE BY:** Executive Member for Adult Services, Health and Housing,  
Executive Director: People, Executive Member for Children,  
Young People & Learning

6. **DECISION:**

1 The Executive Director: People approved the virements proposed in columns 1 and 2 of Annex A and Annex B of the Finance Business Partners' report.

2 The Executive Member for Children, Young People and Learning approved the virements proposed in columns 3 and 4 of Annex A of the Finance Business Partners' report.

3 The Executive Member for Adult Services approved the virements proposed in columns 3 and 4 of Annex B of the Finance Business Partners' report.

7. **REASON FOR DECISION**

To ensure that 2018-19 budget virements are suitably approved.

8. **ALTERNATIVE OPTIONS CONSIDERED**

None.

9. **PRINCIPAL GROUPS CONSULTED:** People Directorate Departmental  
Management Team

10. **DOCUMENT CONSIDERED:** Report of the Finance Business Partners.

11. **DECLARED CONFLICTS OF INTEREST:** None.

<b>Date Decision Made</b>	<b>Final Day of Call-in Period</b>
21 March 2019	28 March 2019