

**Bracknell Forest Council
Record of Decision**

Work Programme Reference	I079359
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1. **TITLE:** 2019-20 Schools Budget

2. **SERVICE AREA:** People

3. **PURPOSE OF DECISION**

The purpose of this report is to seek agreement to setting the 2019-20 Schools Budget and other associated matters

4. **IS KEY DECISION** Yes

5. **DECISION MADE BY:** Executive Member for Children, Young People & Learning

6. **DECISION:**

The Executive Member of Children, Young People and Learning agrees the recommendations proposed by the Schools Forum as set out in paragraph 3.1 of Appendix A of the Executive Director: Peoples report, having particular regard to the agreement reached on recommendation 3.1 1 option A.

7. **REASON FOR DECISION**

To ensure that the 2019-20 Schools Budget is set in accordance with the views of schools, the Schools Forum, the funding framework and the anticipated level of resources.

8. **ALTERNATIVE OPTIONS CONSIDERED**

These have been considered during the budget consultation stage and previous reports to the Schools Forum.

9. **PRINCIPAL GROUPS CONSULTED:** Governing bodies, the Schools Forum, People Departmental Management Team

10. **DOCUMENT CONSIDERED:** Report of the Executive Director: People

11. **DECLARED CONFLICTS OF INTEREST:** None

Date Decision Made	Final Day of Call-in Period
25 January 2019	1 February 2019